

NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY

Enhancing Human Potential to Empower Communities



2020-21 ANNUAL REPORT



North East Diocesan Social Service Society

Catholic Face of Service and Social Commitment in North East India

To enable member Associations to empower the poor, marginalized and ethnic groups in the region for promotion of peaceful, just and equitable society through participatory and sustainable development process.



Service.
Peace
Social justice.
Dignity and worth of the person
Equity
Competence
Love

A society where people in diversity live in unity and dignity based on gospel values of justice and love





Message from the Chairman

The Covid Pandemic is an unprecedented Global crisis. Countries sought to control the spread of the disease by announcing lockdowns, restricting the movement of people and losing borders across the international boundaries. The pandemic has impacted on every aspect of life worldwide. Mankind has lived with challenges like this in the past but the intensity and severity has not parallel with this. NEDSSS, being the face of Catholic Social Service in Northeast India struggled to reach out to the marginalized and most vulnerable sections in the Northeast India.

Learning from this experience is the only way before us to curve the spread of infection and loss of lives. One of the best steps we took was to constitute a Task Force to meet the Covid challenge head on. It was organized to address the immediate term responses and fund raising. NEI Task Force has conducted a series of Webinars to address Covid-19 situation in North East India and also formed Diocesan level Task Force in the various dioceses of North East India.

The Task Force has left no stone unturned to make the vaccination drive a success. I am also happy to note that the vaccination drive is still on and it will enable us to control the impact of Covid-19 in our midst.

Another serious concern that was also expressed by the Holy Father himself is the melting of the polar ice, river pollution, disappearing rainforests, dying coral reefs, floods, storms and wildfires all around the globe. The world is on a life-support machine but if every country keeps its promises, we can save this world for our future generations. We need to educate our young generations without causing too much stress of insecurity and uncertainty. Human race is capable of facing crises and problems and is also capable of finding solutions to get out of it. Save this world, the only one we have! I am sure in the coming year NEDSSS is going to make an all-out effort in this regard.

Yours sincerely,

A handwritten signature in blue ink, appearing to read 'John Moolachira', with a cross symbol to the left.

Archbishop John Moolachira.
Archbishop of Guwahati



Message from the Director

The World Health Organisation (WHO) published its arresting statistics collating the top ten causes of global death in 2019: Covid-19 was nowhere to be seen. However, when the figures for 2020-21 are finally published, it will be listed as one of the top three global killers, having already claimed over 3million lives. Such a trauma will leave a long legacy. Life after the pandemic will be different socially, economically and politically: the new normal, when it finally arrives, will dramatically differ from the old. But our mission of translating human and Christian values into social action has been very enabling and empowering during the last one year. Covid 19 pandemic, even though, had disrupted the fabric of normalcy across the country, the collaborative support of the church in India was an encouragement in the mission of serving the marginalized and the distressed. This is particularly true in the North East Region (NER) where employment in the primary sector is still dominant and employment differs according to social and gendered composition. The most impacted have been the people who are considered outside the social safety nets such as those working in the informal or unorganized sector, like the daily wage labourers, small-scale farmers, farm labourers, fishermen, artisanal groups, dalits, religious minorities, people living with disabilities, and the women and children from these communities. The North-Eastern region of the country, already marked by mobility issues and unbalanced growth, witnessed a sharp return of migrant workers who had left their states to work outside. This is particularly alarming for a region like NER which has always been left out in the development of the mainland with increasing migrant returnees and the already prevailing inequalities and vulnerabilities.

The Covid – 19 Task force that had been created and the combined effort of every one in the given situation, and the specific efforts to discuss, deliberate and exchange views to mitigate and rebuild resilience of the most vulnerable segments of society through access to public entitlements, social protection, and promotion of skills/employment and advocating public private partnership played a pivotal role in turning the tide of Covid -19. Given this scenario, the Civil Society Organisations (CSOs) have played a crucial role in supporting the most vulnerable groups of the population. While all of us traversed and braved the odds of these uncertain times together as a fraternity, we could quickly adapt to these unforeseen circumstances and engage with a strategy in reaching the poor through medical support and other humanitarian services.

We need to be courageous enough to be innovative and the clarion call of the day is to adopt the same style of Jesus – New ways of thinking - to be courageous innovators and to travel with our brothers and sisters in these years of the Synodal Journey through communion, participation and mission. And we need to envision the purpose and focus of building an ambience to draw common pathways in the new post covid scenario.

Yours sincerely

Fr Dr Sebastian Ousepparampil
(Executive Director)

MAIN AREAS OF INTERVENTION



Disaster Response



Empowerment



Education



Health



Peace



Livelihood



Environment



MAIN PROJECTS



- KSPs — ● **REGIONAL FORUM ACCOMPANIMENT SUPPORT FOR MAINSTREAMING KSPs IN ALL PARTNER ORGANISATIONS IN NORTHEAST REGION**
- PEACE — ● **BUILDING BRIDGES THROUGH PEACEBUILDING AND CONFLICT TRANSFORMATION IN NORTH EAST INDIA**
- PSECC-NEI — ● **PROMOTION OF SOCIAL AND ENVIRONMENTAL CONCERN THROUGH CAPACITY ENHANCEMENT OF COMMUNITY LEADERS IN NORTH EAST INDIA**
- HEALTH — ● **COMMUNITY ACTION FOR WATER, SANITATION AND NUTRITION IN NORTHEAST INDIA**
- EDUCATION — ● **PROMOTING EDUCATION CULTURE AMONG THE TRIBAL CHILDREN OF 16 VILLAGES IN KAMRUP AND BISWANATH CHARIALI DISTRICTS, ASSAM**
- PREVENTION OF CHILD LABOUR — ● **REDUCTION OF CHILD LABOUR IN THE TEA GARDEN AREAS OF SONITPUR DISTRICT, TEZPUR ASSAM**
- SCCP — ● **STRENGTHENING OF CHILDREN THROUGH CHILDREN'S PARLIAMENT IN ASSAM AND MANIPUR**
- ALERT — ● **ALTERNATIVE LIVELIHOOD EDUCATION, RESOURCE AND TRAINING CENTRE**
- SEED — ● **SELF-EMPLOYMENT AND ENTREPRENEURSHIP DEVELOPMENT PROGRAMME**

PEACE

BUILDING BRIDGES THROUGH PEACE BUILDING AND CONFLICT TRANSFORMATION IN NORTH EAST INDIA

SDG 16: Peace, Justice and Strong Institutions

Project Goal

Communities living in North East India with a focus in 19 conflict districts of Assam, Manipur, Nagaland and Tripura have mutual respect, reduced violence, built confidence and trust in each other and live in unity

IMPLEMENTING PARTNERS

JUST AGARTALA **JIRSONG ASONG DIPHU** **NESRC GUWAHATI** **DSSS IMPHAL** **BGSS BONGAIGAON** **PEACE CHANNEL NAGALAND**





KEY ACTIVITIES

- Training of staff in knowledge and skills of peace - building.
- Joint community cultural events.
- Orientation/De-briefing for 8 researchers & building their research skills.
- Regional workshop based on the studies/ Workshop of peace activists.
- Monthly meeting and strengthening of peace clubs.
- Distribution of certificates, setting up of herbal peace garden in the Schools.
- Training on good governance on life skills.
- Conflict resolution.
- Mediation & leadership for Youth and SHGs peace club members.
- Annual Youth program, State Level/District level dialogue & Seminar on Peace.

ACHIEVEMENTS



TOTAL
26051
PERSONS

ORIENTED
TRAINED
EMPOWERD
CONSCIENCED



CASE STORY

1

Mr.Chonmaya of Hungpung village, in the district of Ukhrul, is a married man. He has one daughter and four sons. He and his wife are illiterate and don't have any family income other than from selling locally brewed liquor.

Not surprisingly, the easy availability of alcohol resulted in frequent drinking related problems in the locality. Eventually, the SHG women came to realize that they needed to intervene in order to control and solve the problem of conflict occurring in their locality due to liquor. They started their intervention with the family of Mr.Chonmaya. At the beginning the family did not listen to the SHG group member who tried to stop them from brewing and selling alcohol. But the relentless interventions of the SHG women, Mr.Chonmaya came to realize that selling alcohol is not good either for the family or for the village in general. Consequently, Mr.Chonmaya's family completely stopped selling wine in the locality. The active intervention of the SHG group in the village made the village more peaceful. The SHG group also agreed promised Mr.Chonmaya to help him to set up a small business or petty shop through loan without interest.

1

Saha, a 20-year-old youth studying in Basugaon College, BTAD, Assam, shared his experience being a part of peace building program, in the following words:

"I have many friends in the college. I enjoy their company because they all love me. At home, I miss this type of joy and love because my parents are only interested in my studies. They do not try to understand about my personal needs and feelings. Sometimes, I feel so lonely even though my parents may be sitting near me. At times, I don't feel like looking at their face because I feel that they do not love me.

But after attending the sessions on peace, I learned that I myself am missing peace at home and so do my parents. One thing I remember from the training sessions is that peace begins from oneself. I began to practice inner peace and found that when there is peace within me, I am able to forgive my parents negligence towards me. I also began to express my feelings and thoughts to my parents and they in turn began to understand me".

HEALTH

COMMUNITY ACTION FOR WATER, SANITATION AND NUTRITION IN NE INDIA

SDGs: 2, 3, and 6

Project Goal

Improved nutritional status of pregnant women, lactating mothers and children less than five years old and enhanced health/reduced diseases through better water, sanitation facilities and primary health care services

MAJOR ACTIVITIES

- Demonstration of videos and practical's on Water, Hand washing and Hygiene
- Practical demonstration training on nutritious food preparation, weaning and complementary food preparation etc. for mother and children.
- Advocacy & Network meeting at Diocese Level
- Campaign on Water, Sanitation and Nutrition
- Women leaders training on kitchen garden /animal rearing/herbal plants



ACHIEVEMENTS:

- Communicated health message to children, adolescents, pregnant and lactating women and other groups to improve mother and child health of the communities and to reduce gastrointestinal diseases in children and mothers.
- Helped the community to take action in cooking and intake of balanced food for the health of mothers and to prepare complementary food for children by following the hygienic methods.
- Increased the awareness of resources to defeat the water, sanitation, and nutrition related illness. It also helped to coordinate and streamline advocacy strategies, learn from one another's efforts, increased the collaboration with govt. and non govt. agencies.
- Capacitated rural women in kitchen gardening.



Significant story

A Community led initiative

Namdailong is one of the villages in the state of Manipur under Community Action for water, Sanitation and Nutrition project. The village consists of 157 BPL house hold. Most of the families have toilet facilities in their homes but a few families don't have proper sanitation- toilet due to poverty and negligence of the family members. During the awareness programs on Sanitation and the use of toilet; the participants were made to understand on the need of for constructing toilets by emphasizing the consequences of open defecation and hygiene. Community along with VHW and Supervisor visited the families and collected the list of those who did not build toilet. Then it was discussed with village leaders and the village panchayat leaders of Lakhipur G.P for further action and follow up in the month of Sept 2020. After a few months, the proposal was approved by the concerned authority and the construction of toilets began in the month of January 2021. A Total of 41 families applied for the same and sadly only 4 people received the benefit. The constructions of the toilets for 4 families were completed too. The families expressed their happiness and joy to those VHW and supervisors who helped them in getting the toilet facilities.

REDUCTION OF CHILD LABOR IN THE TEA GARDEN AREAS OF BALIPARA BLOCK, SONITPUR DISTRICT ASSAM

SDG 4: Quality Education and SDG 10: Reduced Inequality

Project Goal

Prevention and abolition of child labour and creation of Child Labour Free Zones in the tea gardens of Assam

ACTIVITIES CONDUCTED

1. Daily evening classes are being conducted to help the poor children
2. **Initiatives of Children's Parliament (CP) are the following:**
 - Distribution of Relief Materials by members of Children's Parliament.
 - Celebration of World Environment Day.
 - Regular class tests.
 - CP members took initiative to help the poor families during lockdown.
 - Plantation, cleaning, games and sport etc.
 - Celebration of important days.
 - 175th Anniversary Day celebration of KINDERMISSIONSWERK.
 - Street play, drama, and rallies on different social issues such as alcoholism, child trafficking, child labour, educational rights, child rights, environmental issues.
 - Cleaning activities in the villages.
3. Celebration of Child Labour Day
4. Motivational home visits
5. Online Survey
6. Monthly Children's Parliament meetings
7. Human Rights Day Celebration
8. Women's day celebration
9. Staff Review meeting



ACHIEVEMENTS

- 650 children are attending daily tuition class.
- 7 dropouts are enrolled in Government school.
- Awareness on Covid-19 was carried out by animators in all the centres.
- CP members took initiative to provide relief to some poor/deprived families.
- The CP ministers made small collection from the members and provided food stuff such as rice, dal, and vegetables to the poor families during lockdown etc.
- Provided relief materials to 28 families during lockdown by children's parliament.
- 355 took part in Human Rights day Observation, for this event the community was involed and basic human rights are explained to them.
- 200 parents took part in the Child Labour Day celebration.
- 577 household survey done on the effect of the Covid-19 pandemic and lockdown on the livelihood and nutrition security.
- 8 Child Protection committee are formed as part of Children's Parliament
- Students under the initiative of the CP ministers took up cleanliness program in the villages (cleaning of village, drains, school campus and community common places etc.) They also cleaned road of the village.
- *Nurturing of Plants*: The CP took care of the plants that were planted in previous World Environment Day. This is to make sure that plants are not dying but growing in good condition.
- Children's Parliament of Tang study centre helped the villagers in Paddy harvesting
- The students under the initiatives of CP organized different awareness activities like street play, drama, and rallies on different social issues such as alcoholism, child trafficking, child labour, educational rights, child rights, environmental issues, and the importance of education and also took up cleaning activities in the villages.
- More than 1230 people benefitted through orientation programs and awareness meetings conducted through the project.



SEED

SELF-EMPLOYMENT AND ENTREPRENEURSHIP DEVELOPMENT PROGRAMME (SEED)

SDG 8: Decent Work and Economic Growth

Project Goal

To improve women with entrepreneurship skills and help them learn the ways and means to improve their income and access to resources.



Activities

- Formation and strengthening of women entrepreneurship groups (WEGs).
- Workshop to identify profitable and sustainable farm and off-farm related activities.
- Customized training on profitable and sustainable farm and off-farm related activities.
- Identification for technological inputs and financial assistance.
- Interface meeting with bankers and governments line departments.
- Training on promotion of rural employment, marketing skills and financial literacy.
- Awareness creation and seminars on gender Sensitivity.

Achievement

- 750 women trained on Entrepreneurship.
- 50 women Entrepreneurship Groups are formed and strengthened.
- 500 women Groups are trained on promotion of home - care items
- 205 involved in entrepreneur activities (which 82 are Home care items, 49 kitchen garden, 57 mushroom cultivation, 16 candle making)
- 20 women groups received financial assistance from ASRLM.
- 602 women from low income groups were trained on off-farm related activities.
- 65 women, youths and Men are trained on Gender sensitivity.

ENVIRONMENT

PROMOTION OF ENVIRONMENT PROTECTION INITIATIVES IN NORTH EAST INDIA

SDG 13: Climate action



NEDSSS in collaboration with Earth Day Network India took up a mission to educate and activate the environmental movement across seven states of North East India. Initiated multiple programs to various target groups such as policy makers, civil society organizations, environmentalists, researcher's public figures, youth, teachers, students and women.

Activities focused on 5 global campaigns

- Tree for Earth
- Global Climate Literacy
- End Plastic Pollution
- Protect endangered species
- Climate change

Achievements

- 1500 trees were planted
- 300 teachers and students were capacitated on environmental literacy and education.
- 250 youths were given awareness on "Youth in Biodiversity Conservation"
- 80 farmers promoted organic farming



KSP

REGIONAL FORUM ACCOMPANIMENT PROGRAMME FOR MAINSTREAMING KEY STRATEGIC PILLARS IN ALL PARTNER ORGANISATIONS IN NORTH EAST REGION

SDG 16: Peace, Justice and Strong Institutions

Project Goal

Communities of Northeast India are empowered and accessing their rights and entitlements and are volunteering for overall developments of the society



ACHIEVEMENTS:

a. Empowering animation:

- 150 DSSSs staffs in 10 DSSSs capacitated on Movement and Network building.
- 145 DSSSs staffs and CBOs are aware on various government schemes.
- 130 community leaders are trained on Community Led Development.
- DSSSs started incorporating Key Strategic Pillars Concept in the process of community development.

b. Volunteering:

- 155 staffs in 10 DSSSs trained on volunteerism.
- Trained staffs stated to identified and mobilized volunteers at the community to get support for their own project implementation.
- 50 DSSSs of staff got enrolled as Caritas Volunteers
- 120 community volunteers are trained on their roles and responsibilities.
- 30 staffs volunteered for launching Lenten campaign.
- 60 youth volunteers during Covid response.

c. Sharing Community:

- Official Launching of regional level Lenten Campaign in Guwahati
- Diocese Level Lenten Campaign
- Guwahati
- Silchar
- Rs. 7,20,000 is Locally mobilized during Covid-19
- Mapping of 14 Faith Based Organizations in different dioceses of the region is done.

IEC:

- IEC materials developed on KSPs in 3 Local Languages such as Hindi, Manipuri & Khasi.
- Printed Lenten Campaign Poster and disseminated to the various dioceses of Northeast India.
- Printed 500 copies of Lenten campaign Leaflet & distributed to different churches in northeast India.

SCCP

STRENGTHENING OF CHILDREN THROUGH CHILDREN'S PARLIAMENT

SDG 4: Quality Education and SDG 10: Reduced Inequality

Project Goal

Strengthening of children through children's parliament' is to create an environment where child's voice is heard, appreciated and exercise their rights to influence in decision making in 16 villages of Manipur and Assam through Children's Parliament by 2023.

ACTIVITIES

- Daily tuition
- Motivational home visits
- Staff meeting through webinars
- World environment day celebration
- Cleanliness drive by the children
- Observation of Teachers' Day
- Awareness on COVID -19
- Distribution of learning & teaching materials
- Webinar on Children's Parliament
- Observation of Gandhi Jayanti day
- Observation of International Human Rights Day:
- Training on children's parliament
- Regional level staff review cum Field level children's parliament training



ACHIEVEMENTS

- 16 new tuition centres set up in the state of Assam and Manipur.
- Bagmari, Samukjuli, Jitpur and Amchong communities built their own tuition centres.
- 18 new staff including field supervisors are recruited.
- 600 children are enrolled in the study centre.
- Daily evening tuition are conducted regularly.
- 8 old children's parliament in Assam are strengthened
- Regular home visits by the animators helped the parents and children especially during lockdown.
- New Children's Parliaments are in the process of forming in 8 centres in Manipur.
- Awareness on covid-19 prevention enabled parents especially in tea gardens to understand the implication of lockdown.
- 355 took part in Human Rights day Observation.
- 17 staff are trained how to form children's parliament in their respective centres.
- Co - curricular activities in the tuition centre make the children active and helped them in their studies
- 16 village leaders and local communities understand the concept of children's Parliament.



FURNISHING OF THE TRAINING CENTER AND TRAINING OF WOMEN, ADOLESCENTS, AND YOUTH OF ASSAM ON VOCATIONAL AND SKILL DEVELOPMENT – A POST COVID-19 CRISIS INITIATIVES.

Project Goal: 150 young men and 150 women of Kharghuli are equipped with employable skills and earning better income contributing to the livelihood of the family.

ACTIVITIES:

Vocational Training and Skill Development

- Tailoring unit set up at extensions service centre of NEDSSS at Khetri.
- 23 girls are being getting training at the centre.
- More than 300 skirts are stitched and already out for sale in the local market.
- More than 265 Eco-friendly shopping bags are already out for sale in the market.



YES

YOUTH EMPLOYMENT AND SAFETY(YES)

SDG 8: Decent Work and Economic Growth

Project Goal

To create an enabling environment for the youth of North East region so that they can be economically self-dependent, contribute to the development of the region and be an active participant in the developmental efforts of the nation.

- 32 Candidate successfully completed 10 months residential Coaching for IAS, IFS, IPS, ACS and UPSC - Prelims cum Mains
- Classes handled by India's highly Acclaimed Faculties, Leading Professionals and Eminent Academic Luminaries



COVID-19 EMERGENCY RESPONSE

TOTAL REACHED OUT

Dry Ration Kits	=	2225
People fed through community kitchen	=	1030
Masks distributed	=	4225
Hand Sanitizers	=	3898
Hygiene Kits	=	2225
Volunteers	=	60



COVID-19 EMERGENCY RESPONSE



Distribution of Food items: NEDSSS provided food packets consist of 20 kg rice, mustard oil, pulses, salt, potato, onion for 6420 families.

Medical interventions: 10 Medical camps were conducted in 5 districts of Assam to address water-borne diseases, typhoid fever, cholera, hepatitis A, etc. More than **15000 individuals** received health services free of cost.

Distribution of Non-Food Items: NFI includes Water filters, buckets, mugs, solar lamps, bleaching powder, detergent powder, soap, and phenyl for **3420 households**

Re-construction Materials: Shelter assistance were made available to those families affected by the flood to build or repair their house as per the damages incurred. Reconstruction Shelter material includes GI sheet, Tarpaulin, Bamboo, Rope, wire etc. **385 households** reconstructed.

HUMANITARIAN ASSISTANCE FOR AFFECTED FLOOD FAMILIES OF 9 DISTRICTS IN ASSAM



INTER AGENCY GROUP MEETING

SDG 17: Partnerships to achieve the Goal
SDG 11: Sustainable Cities and Communities



Main Activities

Liaisoning between the ASDMA and the NGO Network of Assam and with National and International NGOs on Disaster Management

NEDSSS is the Secretariate and the Director is the Convenor of IAG Assam

NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI

BALANCE SHEET AS AT 31ST MARCH, 2021

FUNDS AND LIABILITIES	RUPEES	RUPEES	PROPERTY AND ASSETS	RUPEES	RUPEES
CAPITAL ASSET FUND :			FIXED ASSETS :		
Balance as per last Balance Sheet	28,266,906.25		As per Schedule 'B' Annexed		79,177,418.75
Add : Assets acquired out of Earmarked Funds	8,669,256.00	36,936,164.25			
PROJECT EARMARKED FUNDS :			CURRENT ASSETS, LOANS AND ADVANCES		
As per Schedule 'A' Annexed		12,948,331.88	Advance to Staff and Others	48,020.00	
			Security Deposit	233,224.00	
			Tax Deducted at Source (Interest)	1,038,140.00	1,319,384.00
SECURED LOANS :			CASH AND BANK BALANCES :		
From South Indian Bank		4,676,282.00	With The Federal Bank Ltd		
CAUTION DEPOSIT :			On Fixed Deposits	3,422,604.00	
Balance as per last Balance Sheet	268,500.00		On Savings Bank Account		
Add : Caution Deposit Received During the Year	80,000.00		Account No. 11820100093556	122,541.02	
	348,500.00		Account No. 11820100168879	202,208.00	
Less : Caution Deposit Refunded During the Year	79,000.00	269,500.00	Account No. 11820100168887	125,100.00	
			Account No. 11820100172145	182,943.00	
OTHER LIABILITIES :			Account No. 11820100082161	9,332,825.00	
Security Deposit	95,000.00		Account No. 11820100129913	12,832.00	
Tax Deducted at Source	18,225.00	113,225.00	Account No. 19250100044569	39,705.00	
			Account No. 11980100172717	32,517.00	
INCOME AND EXPENDITURE ACCOUNT :			Account No. 17740100031642	100,330.00	
Balance as per last Balance Sheet	56,597,187.84		Account No. 16470100042244	27,441.52	
Less : Deficit during the year	3,530,758.91	53,066,428.93	Account No. 11900100258496	89.00	
			Account No. 19920100058013	122,393.00	
			With South Indian Bank		
			On Fixed Deposits	13,064,540.00	
			On Savings Bank Account		
			Account No. 0473053000003105	170,501.30	
			Account No. 0473053000003939	27,429.78	
			Account No. 0473053000005269	214,225.65	
			Account No. 0473053000007064	19,587.20	
			Account No. 0541053000006583	13,082.00	
			Account No. 0986053000004895	10,215.40	
			With Punjab National Bank		
			Account No. 1019016000051	53,441.64	
			With ICICI Bank		
			Account No. 217301000731	0.00	
			Cash in Hand		
			Local Account	3,208.00	
			Foreign Contribution Account	119,634.00	27,513,129.31
TOTAL RUPEES ...		108,009,932.06	TOTAL RUPEES ...		108,009,932.06

As per our report of even date

For North East Diocesan Social Service Society, Guwahati

Fr. Dr. Sebastian Ousepparampil
Secretary

Guwahati :
Dated : 20th October, 2021



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W
Bijesh Balakrishnan
PARTNER
MEMBERSHIP NO. 153645
UDIN : 21153645AAAAJ1518

NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI

SCHEDULE 'A'

PROJECT EARMARKED FUNDS

Sr No	Particulars	Balance as on 01.04.2020	Receipts during the year	Interest Received during the year	Total	Utilisation during the year	Balance as on 31.03.2021
1	2	3	4	5	6	7	8
01	Alternate Livelihood Education, Resource and Training Centre	0.00	3,540,229.00	36,051.00	3,576,280.00	3,576,280.00	0.00
02	Reduction of Child Labour in the Tea Garden Areas of the District Sonitpur, Assam, India	1,799,137.00	2,942,643.50	0.00	4,741,780.50	2,074,442.00	2,667,338.50
03	Empowerment and Entrepreneurship Development of Women Farmers in Assam in North East India	554,466.00	0.00	0.00	554,466.00	554,466.00	0.00
04	Psycho-Social Animation for Sisters and Women Leaders involved in Socio-Pastoral Ministry in North East India	434,543.00	0.00	0.00	434,543.00	434,543.00	0.00
05	Animation for Women Leaders	384,777.00	0.00	0.00	384,777.00	384,777.00	0.00
06	Building Bridges through Peace Building and Conflict Transformation in North East India - Caritas France	302,776.00	10,490,796.50	7,202.00	10,800,774.50	8,356,676.44	2,434,098.06
07	Formation of Women in North East India	654,939.00	0.00	0.00	654,939.00	293,055.00	361,884.00
08	Strengthening Children through Children's Parliament	2,549,199.00	0.00	0.00	2,549,199.00	2,133,889.00	415,310.00
09	Socio Pastoral Training cum Animation Centre - Furnishing - Misereor	201,580.00	0.00	200.00	201,780.00	201,780.00	0.00
10	Socio Pastoral Training cum Animation Centre - Furnishing - Missio Aache	58,416.00	0.00	84.00	58,500.00	58,500.00	0.00
11	Promoting Integrated Development of Tribal Children in Kamrup District, Assam, North East India	149,900.00	0.00	0.00	149,900.00	149,900.00	0.00
12	Promotion of Social and Environment Concern through Capacity Enhancement of Community Leaders in North East India	1,008,775.00	0.00	0.00	1,008,775.00	1,008,775.00	0.00
13	Regional Forum Accompaniment Support for Mainstreaming KSPs in all Partner Organisations in North East Region	119.00	800,000.00	0.00	800,119.00	800,119.00	0.00
14	Self Employment and Entrepreneurship Development Programme - Community Action for Water, Sanitation and Nutrition in North East India (Phase IV)	2,776,208.00	0.00	1,077.00	2,777,285.00	2,777,285.00	0.00
15	Audio Visual and Generator Set for Socio Pastoral Training Cum Animation Centre - The Archdiocese of Paderborn	637,835.75	12,964,478.25	13,199.00	13,615,513.00	12,410,258.68	1,205,254.32
16	Construction of Convent for Augustine Sisters at Socio-Pastoral Centre at NEDESS in Benganbari - Erzsbium Koln	0.00	2,671,200.00	0.00	2,671,200.00	2,169,814.00	501,386.00
17	Emergency Assistance for Affected Poor Families of Covid-19 - Misereor	0.00	243,875.00	0.00	243,875.00	243,875.00	0.00
18	Emergency and Relief Support for 420 Flood Affected Families in Kamrup Metro in Assam - Manos Unidas	0.00	1,000,776.00	0.00	1,000,776.00	1,000,776.00	0.00
19	Emergency Relief to Migrant Labourers Covid-19 - CASA	0.00	497,664.00	0.00	497,664.00	497,664.00	0.00
20	Furnishing of the Training Centre and Training of Women, Adolescents and Youth of Assam on Vocational and Skill Development - Misereor Diocese	0.00	1,672,950.00	0.00	1,672,950.00	1,229.00	1,671,721.00
21	Humanitarian Assistance for Flood Affected Communities of 15 Villages in Dimoria Block of Kamrup Metro - Misereor	0.00	3,580,934.00	0.00	3,580,934.00	3,580,934.00	0.00
22	Inter Agency Group Support - Caritas India	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00
23	Regional Pastoral Conference on Commitment to Climate Action in North East India - Missio Aachen	0.00	841,568.00	0.00	841,568.00	0.00	841,568.00
24	Presco Building and Conflict Transformation - KZE Misereor	0.00	64,300.00	0.00	64,300.00	64,300.00	0.00
25	Capacity Enhancement of Education Systems in North East India	2,469,790.00	0.00	0.00	2,469,790.00	80,850.00	2,388,940.00
26	Child Education and Nutrition Programme (UNICEF)	12,690.00	0.00	314.00	13,004.00	172.00	12,832.00
27	Flood Relief Assam 2020 (Incha Charitable Trust)	0.00	58,000.00	0.00	58,000.00	10,000.00	48,000.00
28	Poultry Farm Project (Caritas India)	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00
GRANT TOTAL...		13,995,160.75	44,470,541.25	58,127.00	58,623,819.00	45,575,487.12	12,948,331.88



NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021

EXPENDITURE	RUPEES	RUPEES	INCOME	RUPEES	RUPEES
To SOCIAL WORK PROGRAMME EXPENSES :			By INTEREST REALISED :		
Insight Civil Service Academy Project Expenses	1,317,085.51		On Fixed Deposits	608,157.00	
Programme Expenses	2,750.00		On Savings Bank Accounts	581,155.00	1,169,312.00
Educational Support	137,570.00		DONATIONS AND CONTRIBUTIONS :		
Covid-19 Pandemic Relief Expenses	126,702.00		Local Donations		2,921,480.00
Training and Membership Fees	5,000.00		INCOME FROM OTHER SOURCES :		
Animation for Women Leaders	15,300.00		Programme Receipts	4,454,435.00	
Empowerment of Entrepreneurship Development	21,500.00		Training Centre Receipts	56,780.84	
Psycho Socio Animation Expenses	30,500.00		Vehicle Hire Charges	53,993.00	
Self Employment and Entrepreneurship Development	10,500.00		Use of Infrastructure Facilities	711,564.00	
Alternate Livelihood Education, Resource and Training Centre	398,870.00		Food and Accommodation Recoveries	81,824.00	
Donations and Charity	16,000.00	2,081,777.51	Poultry and Piggery Income	75,287.00	5,433,473.84
ADMINISTRATIVE EXPENSES :			Deficit carried over to Balance Sheet		3,530,758.91
Travelling Expenses	72,913.00				
Audit Fees	132,842.00				
Stationery and Printing	12,815.00				
Bank Charges and Commission	12,500.40				
Electrical Maintenance	6,048.00				
Equipment Maintenance	37,154.00				
Electricity Charges	238,282.59				
Telephone and Internet Charges	8,894.00				
Computer Maintenance	1,400.00				
Newspapers and Periodicals	13,252.00				
Office Expenses	10,792.00				
Postage	1,972.00				
Gifts and Prizes	72,622.00				
Interest on Secured Loans	176,282.00				
Administration Charges	28,327.00				
Medical Expenses	16,615.00				
Management Contribution to Provident Fund	164,585.00				
Salaries and Allowances to Staff	762,877.00				
Annual Report, Newsletter, Planner and Banner	52,000.00				
Taxes	52,999.00				
Vehicle Maintenance	802,165.00	2,678,306.99			
DEPRECIATION WRITTEN OFF :					
As per Schedule 'B' Annexed		8,294,940.25			
TOTAL RUPEES ...		13,055,024.75	TOTAL RUPEES ...		13,055,024.75

For North East Diocesan Social Service Society, Guwahati

Fr. Dr. Sebastian Ousepparampil
Secretary

Guwahati :
Dated : 20th October, 2021



As per our report of even date



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

Baldev
BLUESH BALAKRISHNAN
PARTNER
MEMBERSHIP NO. 153645
UDIN : 21153645AAAAAXJ1518

NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI
LOCAL ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021

RECEIPTS	RUPEES	RUPEES	PAYMENTS	RUPEES	RUPEES
To BALANCE ON 01.04.2020 :			By SOCIAL WORK PROGRAMME EXPENSES :		
With The Federal Bank Ltd			Alternate Livelihood Education, Resource and Training Centre	398,870.00	
On Fixed Deposits	4,550,723.00		Animation for Women Leaders	15,300.00	
On Current Account			Empowerment of Entrepreneurship Development	21,500.00	
Account No. 11820200043766	150,817.90		Psycho Socio Animation Expenses	30,500.00	
On Savings Bank Account			Self Employment and Entrepreneurship Development	10,500.00	
Account No. 11820100093556	731,913.18		Insight Civil Service Academy Project Expenses	1,317,085.51	
Account No. 11820100168879	212,109.00		Programme Expenses	2,750.00	
Account No. 11820100168887	81,164.00		Educational Support	137,570.00	
With South Indian Bank			Donations and Charity	16,000.00	
On Fixed Deposits	13,785,563.00		Training and Membership Expenses	5,000.00	
On Savings Bank Account			Covid-19 Pandemic Relief Expenses	86,302.00	
Account No. 0473053000003105	273,034.56		Flood Relief Assam 2020 Expenses	10,000.00	2,051,377.51
Account No. 0473053000005269	218,355.71				
Cash in Hand	7,445.00	20,018,826.35			
INTEREST REALISED :			ADMINISTRATIVE EXPENSES :		
On Fixed Deposits	538,800.00		Travelling Expenses	72,913.00	
On Savings Bank Account	317,800.00	851,600.00	Bank Charges and Commission	2,754.32	
GRANTS-IN-AID :			Electrical Maintenance	6,048.00	
For Flood Relief Assam 2020 (Sneha Charitable Trust)	58,000.00		Electricity Charges	238,282.59	
For Poultry Farm Project (Caritas India)	400,000.00	458,000.00	Equipment Maintenance	37,154.00	
DONATIONS AND CONTRIBUTIONS :			Newspapers and Periodicals	13,252.00	
Local Donations	2,921,480.00		Office Maintenance	10,792.00	
Local Donations for Health Project	42,000.00	2,963,480.00	Postage	1,972.00	
OTHER RECEIPTS :			Gifts and Prizes	72,622.00	
Programme Receipts	4,454,435.00		Interest on Secured Loans	176,282.00	
Training Centre Receipts	56,780.84		Stationery and Printing	6,895.00	
Caution Deposit - Youth in Employment and Safety	80,000.00		Administration Charges	28,327.00	
Vehicle Hire Charges	53,583.00		Medical Expenses	16,615.00	
Farm and Garden Income	249,940.00		Management Contribution to Provident Fund	164,585.00	
Use of Infrastructure Facilities	711,564.00		Salaries and Allowances to Staff	747,877.00	
Loans and Advances - Others	47,728.00		Audit Fees	30,000.00	
Food and Accommodation Recoveries	81,824.00		Taxes	52,999.00	
Loans from South Indian Bank	4,675,282.00	10,411,136.84	Vehicle Maintenance	802,165.00	2,482,214.91
CAPITAL EXPENDITURE :			OTHER EXPENSES :		
Buildings	14,171,390.00		Poultry and Piggery Expenses	173,653.00	
Computers and Accessories	26,883.00		Security Deposit	210,405.00	
Furniture and Fixtures	42,118.00		Refund of Caution Deposit	79,000.00	
Equipments	118,945.00	14,359,136.00	Tax Deducted at Source	43,545.00	
OTHER EXPENSES :			Professional Tax	3,300.00	
Income Tax for A.Y. 2021-22			Income Tax for A.Y. 2021-22	113,635.00	623,538.00
BALANCE ON 31.03.2021 :			BALANCE ON 31.03.2021 :		
With The Federal Bank Ltd			On Fixed Deposits	1,190,818.00	
On Current Account			On Current Account	93,335.80	
Account No. 11820200043766			On Savings Bank Account	122,541.02	
On Savings Bank Account			Account No. 11820100093556		
Account No. 11820100093556					
carried forward ...	34,703,142.19		carried forward ...	1,406,694.82	19,516,264.42



brought forward ...	34,703,142.19	brought forward ...	1,406,694.82	19,516,264.42
		Account No. 11820100168879	202,208.00	
		Account No. 11820100168887	125,100.00	
		With South Indian Bank		
		On Fixed Deposits	13,064,540.00	
		On Savings Bank Account		
		Account No. 0473053000003105	170,901.30	
		Account No. 0473053000005269	214,225.65	
		Cash in Hand	3,208.00	15,186,877.77
TOTAL RUPEES ...	<u>34,703,142.19</u>	TOTAL RUPEES ...		<u>34,703,142.19</u>

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of North East Diocesan Social Service Society - Local Account.

For North East Diocesan Social Service Society, Guwahati

Fr. Dr. Sebastian Ousepparampil
Secretary

Guwahati :
Dated : 20th October, 2021



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

Biresh
BIJESH BALAKRISHNAN
PARTNER
MEMBERSHIP NO. 153645
UDIN : 21153645AAAAXJ1518

brought forward ...	66,800,544.74	brought forward ...	12,193,785.54	54,487,125.20
<hr/>				
		With ICICI Bank		
		Account No. 217301000731	0.00	
		Cash in Hand (Projects)	96,283.00	
		Cash in Hand	23,351.00	12,313,419.54
TOTAL RUPEES ...	66,800,544.74	TOTAL RUPEES ...	12,193,785.54	54,487,125.20

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of North East Diocesan Social Service Society, Guwahati - Foreign Contribution Account.

For North East Diocesan Social Service Society, Guwahati

(Signature)
Fr. Dr. Sebastian Ousepparampil
Secretary

Guwahati :
Dated : 20th October, 2021



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

(Signature)
BIJESH BALAKRISHNAN
PARTNER
MEMBERSHIP NO. 153645
UDIN : 21153645AAAAXJ1518

GENERAL BODY MEMBERS

NAME	DESIGNATION	DIOCESE
Most. Rev. John Moolachira	President	Guwahati
Most. Rev Michael AkasiusToppo	Vice President	Tezpur
Fr. Varghese Velickakam	Secretary cum Director	Imphal
Most. Rev. Dominic Jala	Member	Shillong
Most. Rev. Dominic Lumon	Member	Imphal
Most. Rev Joseph Aind	Member	Dibrugarh
Most. Rev. Stephen Rotluanga	Member	Aizwal
Most. Rev. Andrew Marak	Member	Tura
Most. Rev. Lumen Monteiro	Member	Agartala
Most. Rev. Thomas Pullopillil	Member	Bongaigaon
Most. Rev. Victor Lyngdoh	Member	Nongstoin
Most. John Kattrukudiyil	Member	Itanagar
Most. Rev. George Palliparambil	Member	Miao
Most. Rev. James Thoppil	Member	Kohima
Most. Rev. Paul Mattekatt	Member	Diphu
Fr. Sunny Mavellil	Member	Tura
Sr. Escociana Vaz	Member	CRI
Fr. Jeevan Kennady	Member	Agartala

NAME	DESIGNATION	DIOCESE
Sr. Sunitaben Parmar	Member	Miao
Fr. Biju Luckose Koottakaithyil	Member	Imphal
Fr. Manbha Pakem	Member	Jowai
Fr. Elias Lugun	Member	Dibrugarh
Fr. Maya Muchahary	Member	Guwahati
Fr. Joseph Vadayaparampil	Member	Itanagar
Fr. Tomy Palely	Member	Diphu
Fr. Santiago Savarimuthu	Member	Aizwal
Fr. Linesh Chacko	Member	Bongaigaon
Fr. Charles Stanislaus	Member	Kohima
Fr. Biswajit Ekka	Member	Tezpur
Fr. George Jarain	Member	Nongstoin
Fr. Bernard Laloo	Member	Shillong
Sr. Jolly Kottarathil	Member	Rangia Assam

PARTNERS

<p>Agartala (Tripura) Fr. John Bosco Lathees Janna Unnayan Samiti Tripura, C/o: -Bishop's House. P.O- Durjoynagar Via- Airport, Agartala- 799 009. Tripura, India 94365529694 justagartala@gmail.com</p> <p>Aizawl (MIZORAM) Fr. S Michael Zoram Entu Pawl Bishop's house, Ramthar Veng, P.O.- Chanmari, Aizawl- 796 00 Mizoram,India 918414900366 zepaizawl@gmail.com</p> <p>Bongaigaon (Assam) Fr. Joseph Toppo Bongaigoan Gana Seva Society, C/o Bishop's House P.B- 43, Kharijha Dolaigaon 7005636307 Bongaigaon 783 380 Assam, India ganasevabongaigaon@gmail.com</p> <p>Dibrugarh (Assam) Fr. Elias Lugun Seva Kendra,Bishop's House,PB No. 50 Dibrugarh P.O, Dibrugarh Dist. Assam 786 001. 09435725098/0373-2327074 sevakendradib@gmail.com</p>	<p>Diphu (Assam) Fr. Tomy Paley Jirsong Asong, Rongkhelan P.O. 782462, Diphu, Karbi Anglong, Assam, India 9365062872 jirsongasong@gmail.com</p> <p>Imphal (Manipur) Fr. Biju Luckose K Diocesan Social Service Society, Mantripukhri Imphal- 795002, Manipur,India 7005052558/9436443744 dsssimphal@gmail.com</p> <p>Itanagar (Arunachal) Fr. Sijo Jose IDEA Bishop's House, P.B- No.-141 Dist: Papumpare Naharlagun - 791110 Arunachal Pradesh-India 8416017490 itanagaridea@gmail.com</p> <p>Jowai (Meghalaya) Fr. Manbha Pakem Jaintia Hills Development Society, Bishop's House Jowai - 793150, Jaintia Hill-Meghalaya, India 7005843513 jhdsjowai@gmail.com</p>	<p>Dimapur (Nagaland) Fr. Charles Stanislaus DAN, C/o- Bishop's House P.B- 3, Dimapur- 797112 Nagaland,India 09436009529 directoratedan@yahoo.com</p> <p>Miao (Arunachal East) Sr. Sunitaben Parmar Seva Kendra Miao Bishop's House, P.O - Miao- 782 122, Arunachal Pradesh,India 8967551472/6009195189 sevakendramiao@gmail.com</p> <p>Guwahati (Assam) Fr. Maya Muchahary Guwahati Gana Seva Society. C/o- Archbishop's House, P.B.-100, Guwahati- 781 001, Assam, India 9401393659 abhggss@yahoo.com</p> <p>Nongstoin (Meghalaya) Fr. James Anderson Nongstoin Social Service Society Bishop's House Nongstoin- 793 119, Meghalaya, India 9862721268 nsss793119@gmail.com</p>	<p>Shillong (Meghalaya) Fr. Bernard Laloo SSC, Shillong C/o- Bishop's House Shillong 793 003 Meghalaya, India 8837417342 sscshillong1988@yahoo.com</p> <p>Silchar (Assam) Fr. Santiago Savarimuthu Seva Kendra, Silchar, Silchar- 788 005, Assam, India 09435083738 sevakendrasilchar@gmail.com</p> <p>Tezpur (Assam) Fr. Biswajit Ekka Tezpur Social Service Society, C/O- Bishop'sHouse, Tezpur-784001, Assam, India 09508316026 tezpursss@gmail.com</p> <p>Tura (Meghalaya) Fr. Sunny Mavelil BAKDIL Lower Chandmari Tura-794002, West Garo Hill, Meghalaya, India 09862955107/08132095609 sipseddirector@yahoo. co.in</p>
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CHAIRMAN, DIRECTOR & STAFF

Annual report 2020-21



Most Rev John Moolachira
(Chairman)



Fr Dr Sebastian Ousepparampil
(Executive Director)



Sr Jolly Kurien
(Chief Coordinator)



Mr Nabin Bora
(Sr Accountant)



Ms. Catherine Chopfoza
(Proj Coordinator)



Sr. Ann Paul
(Proj Coordinator)



Sr. Gisel Chacko
(Proj Coordinator)



Mr. Savio Rangla
(Proj Coordinator)



Mr. Tennyson Shaiphu
(Proj Coordinator)



Sr. Seline OSA
(Proj Coordinator)



Ms. Lilymaxima Ekka
(Prog Coordinator)



Mr. Jonathan Gangmei
(Account Officer)



Ms. Namita Konwar
(Accountant)



Mrs. Anamika Deka
(Accountant)



Mrs. Parismita Phukan
(IAG Coordinator)



Mr. Chris L Bernard
(Chief Mentor ICOSA)



Mr. Ajit Tete
(INSIGHT IAS Corodinator)



Mr. Remish Aind
(Administrator)



Ms. Jerina Ekka
(Receptionist)

SUPPORT STAFF



Mr. Megha Minj



Mr. Sujit Nag



Mr. Karbin Sangma



Mr. Robert Ekka



Ms. Tina Bangrai



Ms. Martina Narzary



Ms. Bimola Kisku



Ms. Lily G Kujur



Ms. Nibha Kongadi



Mrs. Ritu Mohanta



Ms. Jenifa Xalxo



Mrs. Rina Gaur



Mrs. Anju Boro

Our Key Collaborators...



North East Diocesan Social Service Society (NEDSSS)

Joypur, Kharghuli, P.B. No. 40, Guwahati - 781004, Assam

Phone (0361) 2970283, Email: nedsf@rediffmail.com,

Website: www.nedsf.net