

# NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY

*Towards the New Normal*

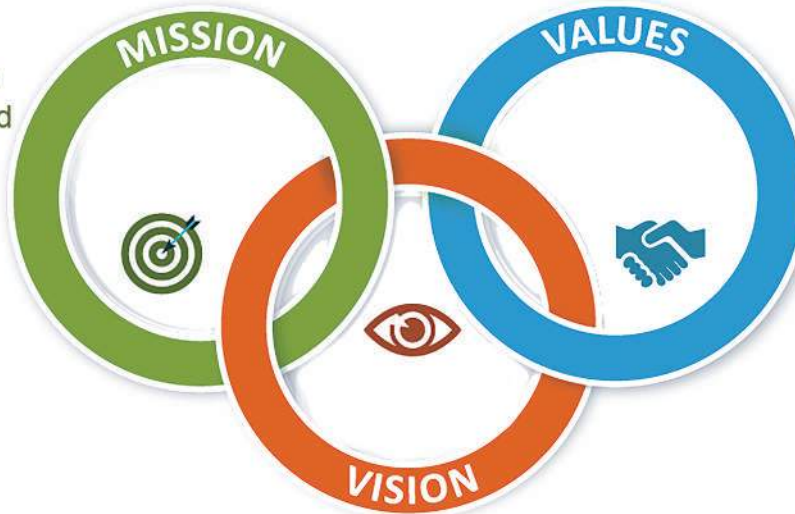
Annual Report | 2020



# North East Diocesan Social Service Society

Catholic Face of Service and Social Commitment in North East India

To enable member Associations to empower the poor, marginalized and ethnic groups in the region for promotion of peaceful, just and equitable society through participatory and sustainable development process.

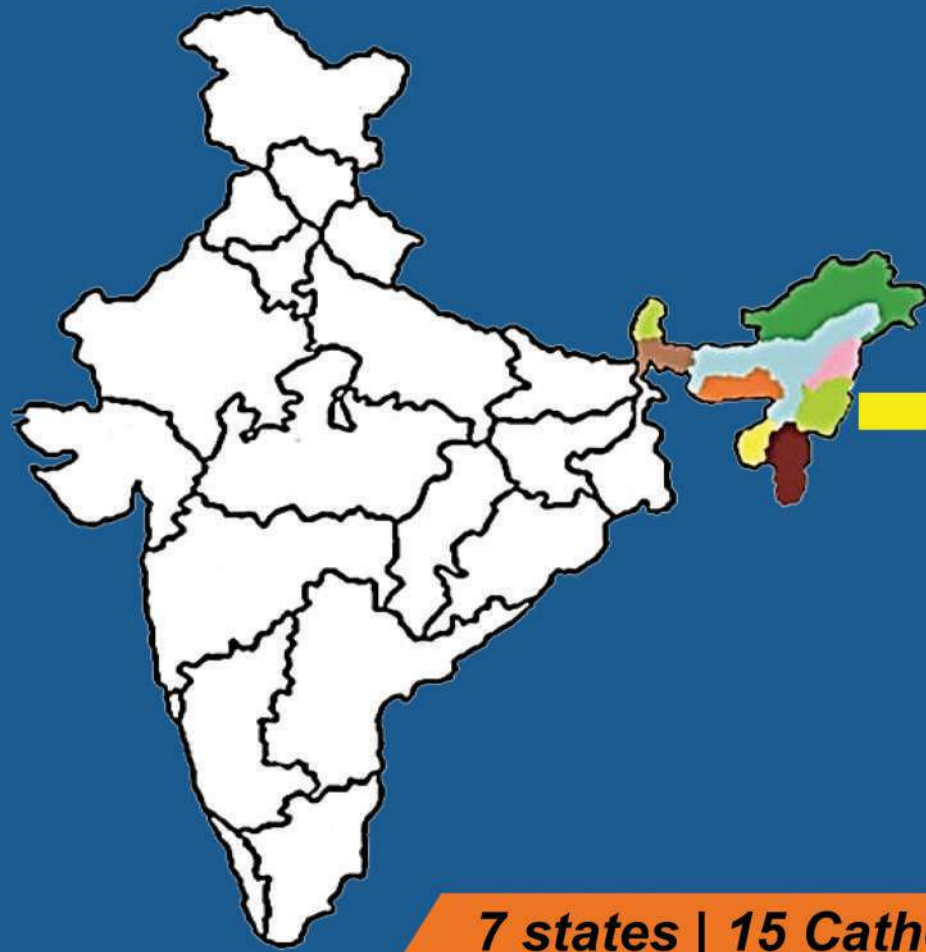


Service.  
Peace  
Social justice.  
Dignity and worth of the person  
Equity  
Competence  
Love

A society where people in diversity live in unity and dignity based on gospel values of justice and love







***Operational Areas***

**7 states | 15 Catholic Dioceses | 46 Million+ people**

## Chairman's Message

Annual Report is not a mere display of events and activities but a vivid canvas depicting new milestones achieved, as well as an account sheet portraying answerability and transparency of every undertakings that has been carried out over a year's time. When it comes to the Annual report of North East Diocesan Social Service Society, I am of the conviction that it goes a realm higher because NEDSSS being the face of social commitment and developmental interventions of Catholic Church in the North Eastern Region hereby provides in a gist, an account of Church's Diakonia Mission carried out at grass root levels. And it is indeed my pleasure to present before you the Annual Report 2019-2020 of NEDSSS!

If we are to consider the current situation of pandemic, 2019-2020 has been indeed a year, wherein, with God's grace we were able to focus our efforts, energy and resources towards strengthening the lives and livelihoods of the people without many hurdles to overcome. There had been tremendous efforts to serve the people of the region through the organization's major thematic interventions, namely; education, health, livelihood, peace, empowerment and disaster response.

NEDSSS being a platform for Diocesan Social Service Societies to share, reflect and unite to face problems and find solutions as one entity, continue to blaze the trails of social service enterprises in the region at different levels of programme planning, management and evaluation. In doing so on one hand NEDSSS cemented a solid foundation for its partner DSSSs to leverage their effectiveness in functioning. On the other hand, it took NEDSSS also to a new height of professionalism and commitment. Nevertheless, this is what makes the organisation, relevant through its journey of 31 years.

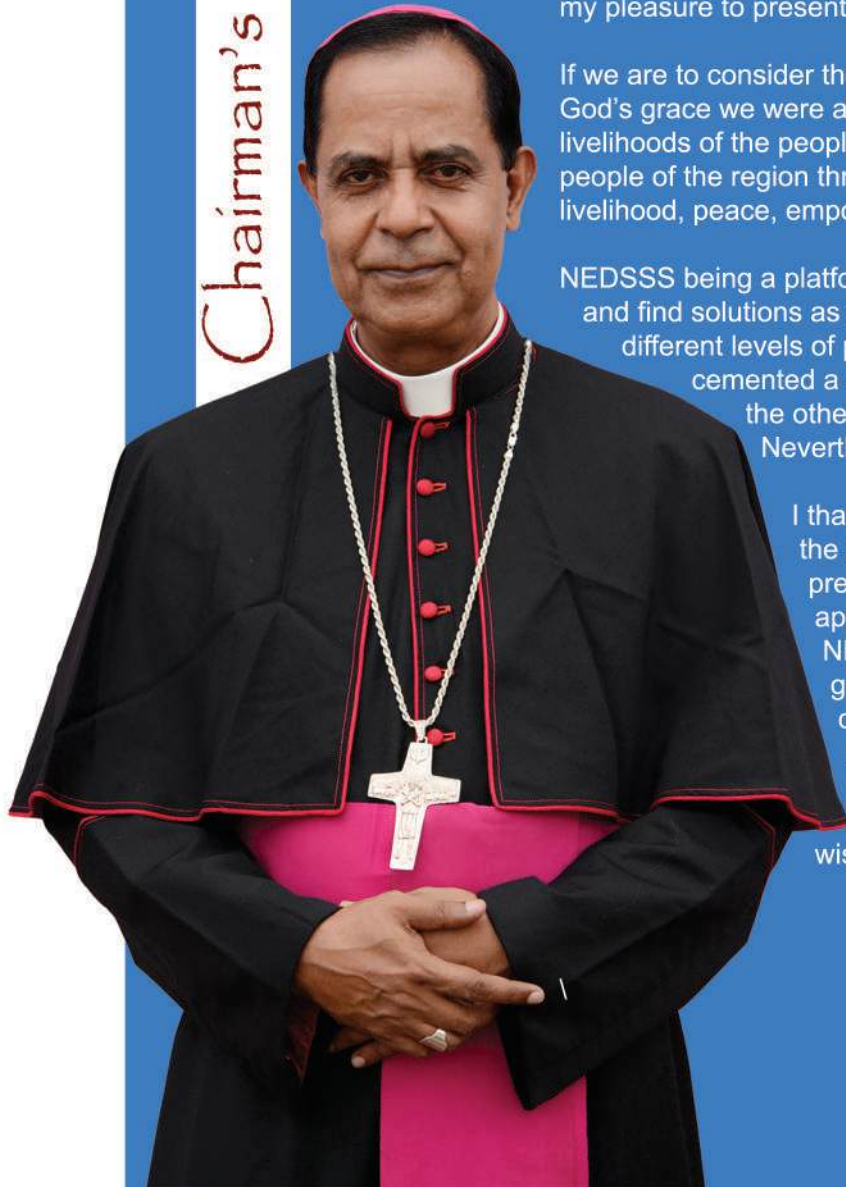
I thank and appreciate the efforts of all those who have been a part of this journey. I thank the Director of NEDSSS, Fr. Varghese Velickakam for consolidating the gains of the predecessors and steering the organisation forward by means of more professional approach in its works and binding the team members. I am indebted to the staff of NEDSSS and all the diocesan directors, for their hard work and team spirit. Heartfelt gratitude also extended to all supporters, both in India and abroad, for placing their confidence on NEDSSS' ability to bring about meaningful change in the lives of our people.

Finally, I thank the Lord for guiding the organisation to its present glory. I pray and wish that He will continue to shower His grace upon us in the days to come.

Yours in Christ,



Archbishop John Moolachira (Archbishop of Guwahati)





## Director's Message

# Director's Message

Dear Friends,

The time has come to present another Annual Report of North East Diocesan Social Service Society and I am happy to present it this time with more brevity, elegance and colorful imageries from the field. Before flipping through the pages, at the outset I would like to give a few thought provoking lines that may be helpful for our own introspection.

God gave resources enough for all. However, never satisfying human greed results many to suffer from privations. Poverty is a social evil in this era. The root cause of massive poverty is injustice and oppression caused by economic, social and religious factors. It is in this context that the words of Pope Francis become a clarion call for us all, that, "we must come to realize what we are accumulating and wasting is the bread of the poor". Here one could witness that just as Jesus felt with the hungry people, the Holy Father also empathizes with the people who go to bed without food. The invitation of Pope Francis is to eradicate poverty as whole community by being merciful towards the other. Feeding the hungry is an act of God. The shared table is a sign of intimacy, communion, fellowship and the redeeming act of God.

Pope Francis laments the fact that "battle against hunger and malnutrition will not end as long as the logic of the market prevails and profit is sought at any cost." Furthermore, he encourages us to encounter the poor people not only in material needs but also in helping them discover their inner goodness through paying heed to their background and their way of expressing themselves for a true fraternal dialogue.

For last couple of years, the Diocesan Social Service Societies across India along with Caritas India, as the national amalgamation of the Social Face of the Catholic Church have been trying to be more proactive with the poor by strategizing their interventions with the key strategy pillars of empowered animation, dialogue, voluntarism and local resource mobilization. NEDSSS too with its 15 partners in the North east regions have been fully engaged in mainstreaming these four KSPs in their programmatic interventions. The sudden spread of the pandemic, COVID 19 in the region had its impact on the work of NEDSSS and its partners. However, in these trying circumstances of poverty, hunger, migration, homelessness and dejection the social service societies through its networks could reach out to the neediest. After all, any adversity is an opportunity for the vanguard of love and concern and pandemic indeed proved to be a time of touchstone test for the application of these KSPs that is further translated as genuine fraternal charity and concern.

Today NEDSSS holds pride in the fact that we were in the forefront of empowered animation by awareness creation and conscientization during Covid 19 outbreak as a result of which the people of the region benefited a plethora of information regarding the virus, preventive measures and DOs and DON'Ts through various platforms like social media, audio-visual aids, printed materials and webinars and this certainly helped better preparedness and preventive measures in the region.

Evoking of compassion and empathy by touching the emotions of the larger society to share generously the resources in ways of soliciting and appealing through dialogues and campaigns, letters and personal visits to the individuals were the moments of extending helping hands to the needy and the suffering brethren within the reach of NEDSSS' endeavors. This process of dialogue was also much visible





## Director's Message

# Director's Message

during the pandemic to bring in resources wherein dialoguing took place in two directions – bottom-up and up-bottom – i.e., dialogue with the poor and dialogue with the powerful and the well - to - do.

Another achievement for NEDSSS network in mainstreaming KSPs during this time of emergency is the mobilization of volunteers on a large scale who at a grassroots level carried out awareness programmes and voluntary relief services among the migrant workers and stranded persons. While volunteerism paved ways for nurturing a sense of volitional willingness to be at the service of others and to care for our “common home” the earth, the time of lockdown due the pandemic was also an opportune time for all us to take into account the inherent strength within our communities and leverage on it for resource mobilization. Nevertheless, the volume of the help that was extended and the money that was spent runs in several millions of rupees and most of these contributions arriving from the local communities itself. These undoubtedly is a proof for the success of the trainings and inputs NEDSSS provided through its programs and activities during the last financial year especially of the training on the KSPs of the Caritas India.

Let the efforts of NEDSSS and its partners continue to bear much more fruits in the years to come. Jai Hind, Mere Bharat Mahan!



Varghese Velickakam  
Director, NEDSSS



## MAIN AREAS OF INTERVENTION



**Disaster Response**



**Empowerment**



**Education**



**Health**



**Peace**



**Livelihood**



**Environment**



## MAIN PROJECTS



KSPs

REGIONAL FORUM ACCOMPANIMENT SUPPORT FOR MAINSTREAMING KSPs IN ALL PARTNER ORGANISATIONS IN NORTHEAST REGION

PEACE

BUILDING BRIDGES THROUGH PEACEBUILDING AND CONFLICT TRANSFORMATION IN NORTH EAST INDIA

PSECC-NEI

PROMOTION OF SOCIAL AND ENVIRONMENTAL CONCERN THROUGH CAPACITY ENHANCEMENT OF COMMUNITY LEADERS IN NORTH EAST INDIA

HEALTH

COMMUNITY ACTION FOR WATER, SANITATION AND NUTRITION IN NORTHEAST INDIA

EDUCATION

PROMOTING EDUCATION CULTURE AMONG THE TRIBAL CHILDREN OF 16 VILLAGES IN KAMRUP AND BISWANATH CHARIALI DISTRICTS, ASSAM

PREVENTION OF CHILD LABOUR

REDUCTION OF CHILD LABOUR IN THE TEA GARDEN AREAS OF SONITPUR DISTRICT, TEZPUR ASSAM

ECCP

EMPOWERMENT OF CHILDREN THROUGH CHILDREN'S PARLIAMENT IN ASSAM AND MANIPUR

ALERT

ALTERNATIVE LIVELIHOOD EDUCATION, RESOURCE AND TRAINING CENTRE

SEED

SELF-EMPLOYMENT AND ENTREPRENEURSHIP DEVELOPMENT PROGRAMME





## REGIONAL FORUM ACCOMPANIMENT SUPPORT FOR MAINSTREAMING KSPs IN ALL PARTNER ORGANISATIONS IN NORTHEAST REGION

**SDG 16: Peace, Justice and Strong Institutions**

### Project Goal

The core values of Catholic Social Teachings and Caritas Strategic plan is well established in the community whereby human dignity and common good exist in the society

### Activities

- RF level ToT for Lay leaders on Core Social Values and Community Strategies or key Strategic Pillars
- Follow up at the DSSS level on CST and KSP dissemination and Lenten campaign
- RF level meeting of DSSS Directors & Coordinators on exploring ways of strengthening the Lenten Campaigns
- Translation and printing of KSP in 5 regional languages
- Project orientation for directors and key staff at partners level
- Networking and dialogue with government representatives and other like-minded NGOs





## ACHIEVEMENTS

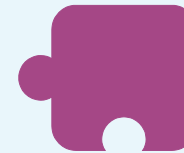
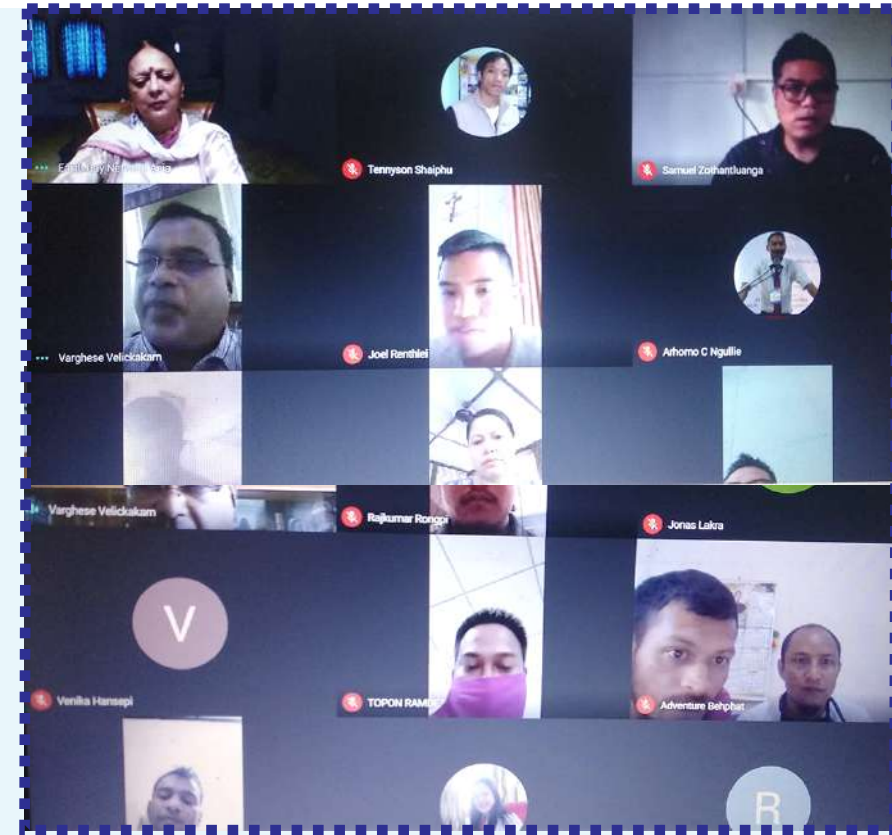
450 people are capacitated of which are  
18 priests, 34 Religious Sisters,  
180 laymen, and 218 women



Conducted 17 Capacity building programme  
for DSSs partners, religious congregations



DSSs have incorporated the Strategic pillars in  
their social work interventions for ex: Registration  
of youth volunteers, community-led development initiatives,  
linkages, information sharing through media, etc



Imparted Wider information and  
effective strategies  
based on the four pillars in the  
implementation  
of community development  
approaches



IEC materials developed on  
CSTs and KSPs in Six (6) different  
languages  
(Hindi, Assamese, Manipuri, Karbi,  
Khasi, and English)





## ACHIEVEMENTS

### Sharing of Communities

- Strengthening of the Lenten campaign in 10 dioceses out of which 8 dioceses had official launching of the Lenten campaign
- Handholding support extended to dioceses in terms of resource mobilization, project proposal and mainstreaming the Key Strategic Pillars

### Volunteerism

- 254 volunteers in 7 state of North East to Promote health and Hygiene
- Office staff have volunteered in helping the smaller partner organizations in term of documentation, policy making and their strategic organization plan
- In Nagaland, Network groups is created such as PFP, BCM and

others. Civil Society Organization and NGOs like PFP, CAN\* Youth, DAN, DCF and NEISSR have been extending their support to all the activities of the project in Nagaland

- Volunteers for environmental protection village Task force for disaster relief

### Dialogue

- NEDSSS is in partnership with the World Environmental Organization, Earth Day Network and Panchayat Raj Institutions, Govt. Officials as well as Mass Media Entities to promote environmental awareness across the states of North East India.
- Mapping of 14 faith-based organizations in different states of the region for further networking and platform to share the key development strategic pillars. (Dialogue with Duty Bearers)
- Planted more than 10000 trees through outreach partners across the region. (Dialogue with Nature)





# BUILDING BRIDGES THROUGH PEACE BUILDING AND CONFLICT TRANSFORMATION IN NORTH EAST INDIA

SDG 16: Peace, Justice and Strong Institutions



Training on  
**CONFLICT - SENSITIVE AND PEACE-  
PROMOTING LOCAL DEVELOPMENT PLANNING**

JUST AGARTALA

JIRSONG ASONG DIPHU

NESRC GUWAHATI

DSSS IMPHAL

BGSS BONGAIGAON

PEACE CHANNEL NAGALAND

IMPLEMENTING PARTNERS

## Project Goal

Communities living in North East India with a focus in 19 conflict districts of Assam, Manipur, Nagaland and Tripura have mutual respect, reduced violence, built confidence and trust in each other and live in unity





## ACTIVITIES

- Monthly meeting and strengthening of peace clubs
  - Regional workshop based on the studies/ Workshop of peace activists
  - Training of staff in knowledge and skills of peace building
  - Joint community cultural events
  - Orientation/De-briefing for 8 researchers & building their research skills
  - Consultative workshop with the local peace builders and peace building organizations
  - Meeting of leaders of ethnic communities in conflict
- Training on good governance on life skills, conflict resolution, mediation & leadership, for Youth and SHGs/ OFGs/ PVTs and RCs peace club members
  - Annual Youth programme
  - State Level/District level dialogue & Seminar on Peace
  - Peace award function at School level
  - Setting up of herbal peace garden in the Schools
  - Training of religious and community leaders on conflict resolution mediation and dialogue
  - Training for women leaders on conflict resolutions and mediation
  - Training on peace, human rights and leadership skills



## ACHIEVEMENTS



TOTAL  
**16,812**  
PERSONS

ORIENTED  
TRAINED  
EMPOWERED  
CONSCIENTED







# SELF-EMPLOYMENT AND ENTREPRENEURSHIP DEVELOPMENT PROGRAMME (SEED) SDG 8: Decent Work and Economic Growth

## Project Goal

To improve women with entrepreneurship skills and help them learn the ways and means to improve their income and access to resources.

Monitoring and evaluation



Awareness creation seminars on gender sensitivity

Formation and strengthening of women entrepreneurship groups (WEGs)



Customized training on profitable and sustainable farm and off-farm related activities



Workshop to identify the profitable and sustainable farm and off-farm related activities

Identification of sources for technological inputs and financial assistance and training



Interface meeting with bankers and government departments



Training on the promotion of rural employment, marketing skills, and financial literacy





## Achievements

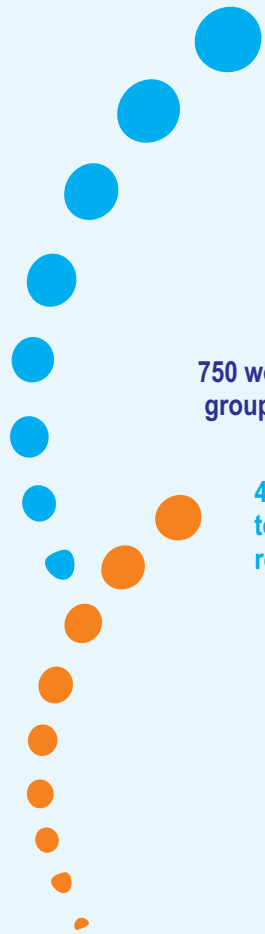
750 women were oriented and 60 women entrepreneurship groups were formed and strengthened

43 women entrepreneurship group leaders were trained to identify profitable and sustainable farm and off-farm related activities

200 women entrepreneurship groups of Karbi Anglong engaged in weaving and selling their traditional attire

400 women trained on the promotion of Home Care items- detergent, phenyl, dish wash, harpic, lysol, sanitizer, and Rural Employment, Marketing skills, & Financial Literacy

400 hundred women entrepreneurship groups started earning money by selling Home Care products in their locality





# PROMOTING EDUCATION CULTURE AMONG THE TRIBAL CHILDREN OF 16 VILLAGES IN KAMRUP AND BISWANATH CHARIALI DISTRICTS, ASSAM

SDG 4: Quality Education and SDG 10: Reduced Inequality

## Project Goal

The main aim of the bridge school is transforming the life of dropouts and neglected children through educational support and the Neighbourhood Children's Parliament.



- 01 Training on Neighbourhood Children's Parliament (NCP)
- 02 Formation of Children's Parliament
- 03 Re-orientation on Neighbourhood Children's Parliament
- 04 Residential Leadership Training
- 05 Observation of Earth Day
- 06 Daily Evening Classes
- 07 Environment Day
- 07 Motivational Home Visits by Animators





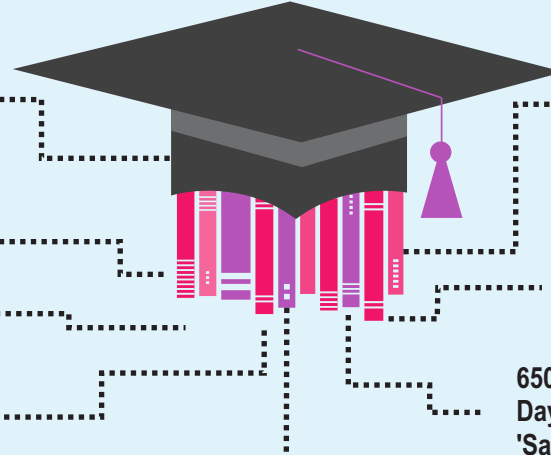
# ACHIEVEMENTS

Motivational home visits inspired the children and encouraged parents for school education

650 children enrolled in the center

38 dropouts admitted to formal school

40 students appeared for Vidya Gyan Entrance Examination



550 including children and parents oriented on Children's Parliament

50 children received residential training on Leadership

650+ children participated in Earth Day and Environment Day celebration and in the rallies with the slogan 'Save Mother Earth', and planted trees

8 Child Protection Committee (CPC) has been formed







## PREVENTION AND ABOLITION OF CHILD LABOUR AND CREATION OF CHILD LABOUR FREE ZONES IN THE TEA GARDENS OF ASSAM

SDG 4: Quality Education and SDG 10: Reduced Inequality

### ACTIVITIES

- Training on Children's Parliament
- Awareness on education & child rights
- Daily tuition
- Observation of Earth Day
- World Environment Day
- Independence Day celebration
- Annual day celebration
- Study tour
- Residential Training
- Children's Day Celebration
- Campaigning for plastic free villages
- Children's Parliament Meetings
- Motivational Home Visits
- Enrolment of Dropouts

### Project Goal

Prevention and abolition of child labour and  
creation of child labour free zones  
in the tea gardens of Assam





## ACHIEVEMENTS

800 students are daily attending the evening tuition centers

11 dropouts are admitted to formal schools

23 children's Parliaments are formed to address child labour

Conducted creative classes during the holidays

Various extra-curricular activities benefited 800 Children



# EMPOWERMENT OF CHILDREN THROUGH CHILDREN'S PARLIAMENT IN ASSAM AND MANIPUR

SDG 4: Quality Education and SDG 10: Reduced Inequality

## Project Goal

Create an environment where the child's voice is heard, appreciated and they are able to exercise their rights in influencing decision making, in 16 villages of Manipur and Assam through Children's Parliament



## ACTIVITIES

- Setting up of the village tuition center
- Village Level Project Orientation
- The orientation of the Project to the Staff
- Distribution of Learning Materials
- Daily Tuition to the Children
- Cleanliness drives by Children's Parliament



## ACHIEVEMENTS

Increased engagement of local leaders  
in matters concerning children and  
their development in the villages

More than 900 children

16 village evening schools  
are set up

Uninterrupted Daily Tuition for the  
poor village children

Learning Material provided to all  
16 villages

Children became the Ambassadors  
of Clean India







# ALTERNATIVE LIVELIHOOD EDUCATION, RESOURCE AND TRAINING CENTRE (ALERT)

SDGs: 1, 2, 3, 8, 10 and 11

## Project Goal

Tribal women of Kamrup Metro district, Assam and women leaders from the neighbouring dioceses will have sustainable livelihood with stable income through coordinated efforts and the establishment of Training and Resource Centers for alternative livelihood

## ACTIVITIES

- Vermicomposting Training
- Training on Pollution Free Poultry
- Health Camp
- Training On Candle Making



- Strengthening Women Entrepreneurs Groups (WEGs)
- Training on Jackfruit Processing
- Formation of Self Help Group (SHGs)



## ACHIEVEMENTS

- Five SHGs (48 members) capacitated on Vermicomposting
- 50 SHG Women trained with varieties of jackfruit recipes and are now selling self-made products in the local market
- Kitchen garden became an income generating and self-sustaining hobby
- 42 SHGs trained in candle making
- 10 SHGS were formed and capacitated through various economic activities





# Health

## COMMUNITY ACTION FOR WATER, SANITATION AND NUTRITION IN NE INDIA

SDGs: 2, 3, and 6

### Project Goal

Improved nutritional status of pregnant women, lactating mothers and children less than five years old and enhanced health/reduced diseases through better water, sanitation facilities and primary health care services

### ACHIEVEMENTS

Increased Network among the Partner NGOs with Govt. and other stakeholders

3111 children learned proper handwashing techniques

1607 beneficiaries stopped open defecation, improved hygiene practices and adapted safe drinking water

### ACTIVITIES

- Training on Survey assessment tools and technique for project implementation personnel
- Regional Level Networking and Consultation Meeting
- Baseline survey in 254 villages
- Home Visits
- Audio Visual Presentations on Wash, Nutrition and Breastfeeding

31 Smart Health Centres with audio visual facilities for training

Lactating Mothers educated on the importance and benefits of the exclusive breastfeeding

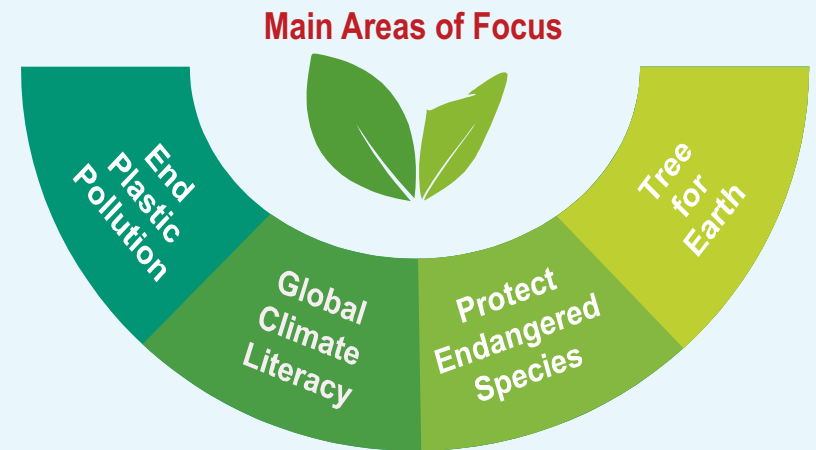




# ENVIRONMENTAL CONCERN THROUGH CAPACITY ENHANCEMENT OF COMMUNITY LEADERS IN NORTH EAST INDIA

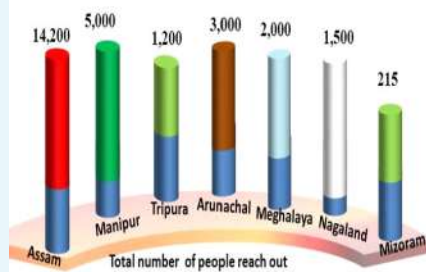
SDGs 6,7,12,13,14 and 15

**Project Goal** Promotion of Environment Protection initiatives in North East





## TOTAL REACH OUT



## ACTIVITIES

- Awareness Campaign
- Signature Campaign
- Workshop and Seminar
- Tree plantation
- Dialogue
- Paper bag making
- Rally
- Cleanliness drive
- Assembly pledge
- Drawing and Painting competition etc.



## Success Story

Through NEDSSS intervention and Dialogue Principal Chief Conservator of Forests & Head of Forest Force (PCCF & HoFF), Government of Manipur, Mr. Kereilhouvi Angami personally initiated processes of Schemes for water treatment and renovation of water source in Kharan Village, Manipur

## ACHIEVEMENTS

- 28 awareness programmes
- 19 major cleanliness drives
- 25 tree plantation drives and 10,000+ tree planted
- 10 Public rallies to End plastic pollution and 26 Villages to become Plastic Free
- 100 + Kgs' of plastic waste collected and disposed properly







# YOUTH EMPLOYMENT AND SAFETY(YES)

SDG 8: Decent Work and Economic Growth

## Project Goal

To create an enabling environment for the youth of North East region so that they can be economically self-dependent, contribute to the development of the region and be an active participant in the developmental efforts of the nation



Coaching for Civil Service examinations

## Activities/Outcome

Motivational programmes and awareness campaigns across schools/colleges/youth conventions



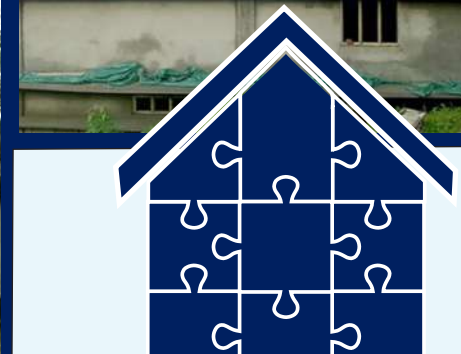
32 Candidates enrolled in the fourth batch



**JUBILEE MEMORIAL HALL**  
Work in progress



80% completion



**Training Center @ Benganabari**

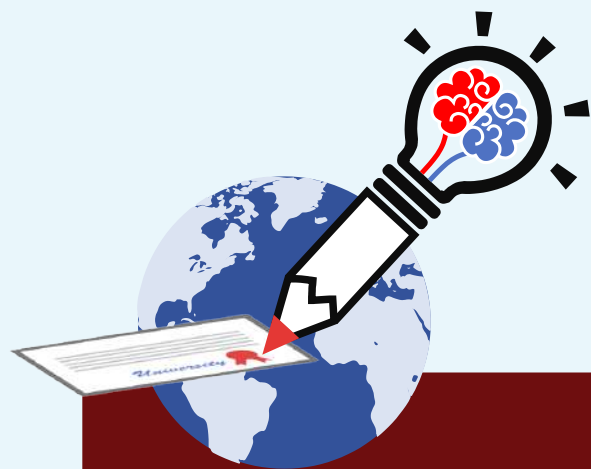




## UTILIZATION OF INFRASTRUCTURE FACILITIES IN 2020







## INTER AGENCY GROUP MEETING

SDG 17: Partnerships to achieve the Goal  
SDG 11: Sustainable Cities and Communities

### Main Activities

Liaisoning between the ASDMA and the NGO Network of Assam and with National and International NGOs on Disaster Management

NEDSSS is the Secretariate and the Director is the Convenor of IAG Assam





# Way Forward

**Psycho-Social Animation for Religious Women Leaders**



**Project on Post COVID 19 Coping Strategies**



**Transformation of our Health Centers to Wellness Centers in line with Gov. Schemes**



**Project on Innovation Incubation for women entrepreneurs of NE**



## STRENGTHS

- ✓ Political will to promote development and Capacity building opportunities
- ✓ Networking nature open to organizational assessment
- ✓ Administrative system and legal compliance in place
- ✓ Committed staff visibility and Goodwill
- ✓ Very good infrastructure facilities

## CHALLENGES

- ✓ Filing returns and the support received from the diocese
- ✓ Relocating/positioning NEDSSS in line with legal compliance
- ✓ Adopting minimum wage policy
- ✓ Developing systems for Local resource mobilisation

## WEAKNESSES

- ✓ Trickle down of regional vision to different segments
- ✓ Inadequate innovation Culture
- ✓ Slow paced progressive thinking and Idea generation
- ✓ Availability of Competent Human Resources





## OPPORTUNITIES

- ✓ Availability of local resources.
- ✓ Wide reach out area supporting agencies
- ✓ Diversification of programmes
- ✓ Research and idea generation possibilities





# AUDITED STATEMENTS

NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI						NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI																
BALANCE SHEET AS AT 31ST MARCH, 2020						INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020																
FUNDS AND LIABILITIES		RUPEES	RUPEES	PROPERTY AND ASSETS		RUPEES	RUPEES	EXPENDITURE		RUPEES	RUPEES	INCOME		RUPEES	RUPEES							
<b>CAPITAL ASSET FUND :</b>						<b>FIXED ASSETS :</b>						<b>To SOCIAL WORK PROGRAMME EXPENSES :</b>										
Balance as per last Balance Sheet		1,78,52,330.25		As per Schedule 'B' Annexed		6,44,43,967.00							By <b>INTEREST REALISED :</b>									
Add : Assets acquired out of Earmarked Funds		<u>1,04,14,578.00</u>	2,82,66,908.25	<b>CURRENT ASSETS, LOANS AND ADVANCES :</b>								On Fixed Deposits		11,54,039.00								
				Advance to Staff and Others		95,748.00							On Savings Bank Accounts		<u>7,05,778.66</u>	16,60,817.66						
				Security Deposit		22,819.00							<b>DONATIONS AND CONTRIBUTIONS :</b>									
				Tax Deducted at Source (Interest)		<u>9,24,505.00</u>	10,43,072.00							Local Donations		21,65,071.00						
<b>PROJECT EARMARKED FUNDS :</b>						<b>CASH AND BANK BALANCES :</b>						<b>ADMINISTRATIVE EXPENSES :</b>										
As per Schedule 'A' Annexed			1,39,95,150.75	With The Federal Bank Ltd								Travelling Expenses		1,66,678.00								
				On Fixed Deposits		67,13,152.00							Audit Fees		98,184.00							
				On Savings Bank Account								Stationery and Printing		1,03,554.00								
				Account No. 11820100093556		7,31,913.18							Bank Charges and Commission		13,868.61							
				Account No. 11820100168879		2,12,109.00							Electrical Maintenance		1,83,610.00							
				Account No. 11820100168887		81,164.00							Equipment Maintenance		42,350.00							
				Account No. 11820100172145		84,962.00							Electricity Charges		1,57,494.32							
				Account No. 11820100082161		1,12,99,246.83							Newspapers and Periodicals		12,668.00							
				Account No. 11820100129913		12,690.00							Office Expenses		9,166.00							
				On Current Account								Postage		4,810.00								
				Account No. 11820200043766		1,50,617.80							Gifts and Prizes		33,274.00							
				With South Indian Bank								Staff Welfare Expenses		67,962.00								
				On Fixed Deposits		1,37,95,563.00							Administration Charges		86,544.00							
				On Savings Bank Account								Medical Expenses		16,685.00								
				Account No. 0473053000003105		2,73,034.56							Management Contribution to Provident Fund		1,31,062.00							
				Account No. 0473053000003939		1,95,902.66							Salaries and Allowances to Staff		7,60,987.00							
				Account No. 0473053000005269		2,16,355.71							Interest on Late Payment of TDS		986.00							
				Cash in Hand								Functions and Celebrations		2,231.00								
				Local Account		7,445.00							Professional Tax (Organisation)		2,500.00							
				Foreign Contribution Account		<u>24,455.00</u>	3,37,98,610.84							Taxes		1,69,501.00						
												Vehicle Maintenance		<u>6,57,339.00</u>	27,41,354.93							
												<b>OTHER EXPENSES :</b>										
												Poultry and Piggery Expenses		1,54,005.00								
												<b>DEPRECIATION WRITTEN OFF :</b>										
												As per Schedule 'B' Annexed		65,40,253.25								
												Surplus carried over to Balance Sheet		50,42,849.96								
														1,66,40,007.12								
														1,66,40,007.12								
<b>TOTAL RUPEES ...</b>						<u><b>9,92,85,649.84</b></u>		<b>TOTAL RUPEES ...</b>						<u><b>1,66,40,007.12</b></u>		<u><b>1,66,40,007.12</b></u>						
						As per our report of even date																
For North East Diocesan Social Service Society, Guwahati						FOR L. D' SOUZA & CO., CHARTERED ACCOUNTANTS Firm Registration No. 101974W						For North East Diocesan Social Service Society, Guwahati										
Fr. Varghese Velickakam Secretary						DIPSHA MARY D'SOUZA PARTNER MEMBERSHIP NO. 153622 UDIN : 20153622AAAAHL6765				Fr. Varghese Velickakam Secretary				DIPSHA MARY D'SOUZA PARTNER MEMBERSHIP NO. 153622 UDIN : 20153622AAAAHL6765								
Guwahati : Dated : 23rd September, 2020								Guwahati : Dated : 23rd September, 2020														

NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI

LOCAL ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI

SCHEDULE 'A'

PROJECT EARMARKED FUNDS

Sr. No.	Particulars	Balance as on 01.04.2019	Receipts during the year	Interest Received during the year	Total	Utilisation during the year	Balance as on 31.03.2020
1	2	3	4	5	6	7	8
01	Peace Initiative in North East India	29,40,231.34	27,77,960.50	0.00	57,18,181.84	57,18,181.84	0.00
02	Promoting Education Culture Programme	10,43,887.20	0.00	642.00	10,44,529.20	10,44,529.20	0.00
03	Youth in Employment and Safety in North East India	24,19,662.00	0.00	1,06,904.00	25,26,566.00	25,26,566.00	0.00
04	Community Ushered Regional Effort in Health Care in North East India (CURE)	43,10,671.41	1,03,83,837.54	32,281.84	1,47,26,790.79	1,47,26,790.79	0.00
05	Child Education and Nutrition Programme (UNICEF)	63,826.00	0.00	960.00	64,786.00	52,096.00	12,690.00
06	Capacity Enhancement of Education Systems in North East India	-24,336.00	25,71,226.00	0.00	25,46,890.00	77,100.00	24,69,790.00
07	Alternate Livelihood Education, Resource and Training Centre	4,82,775.00	0.00	1,70,645.00	6,53,420.00	6,53,420.00	0.00
08	Reduction of Child Labour in the Tea Garden Areas of the District Sonitpur, Assam, India	12,98,628.00	27,02,779.00	1,318.00	40,02,725.00	22,03,588.00	17,99,137.00
09	Regional Action on Social Teachings and Caritas Strategic Plan in 15 Dioceses in North East India	2,95,153.00	4,71,000.00	0.00	7,66,153.00	7,66,153.00	0.00
10	Empowerment and Entrepreneurship Development of Women Farmers in Assam in North East India	16,00,882.00	0.00	0.00	16,00,882.00	10,36,416.00	5,64,466.00
11	Psycho-Social Animation for Sisters and Women Leaders involved in Socio-Pastoral Ministry in North East India	9,46,478.00	0.00	0.00	9,46,478.00	5,21,935.00	4,24,543.00
12	Animation for Women Leaders	0.00	7,68,175.00	0.00	7,68,175.00	3,83,398.00	3,84,777.00
13	Building Bridges through Peace Building and Conflict Transformation in North East India - Caritas France	0.00	95,88,901.00	14,432.00	96,03,333.00	93,00,557.00	3,02,776.00
14	Formation of Women in North East India	0.00	12,34,796.00	0.00	12,34,796.00	5,79,857.00	6,54,939.00
15	Construction of Multipurpose Hall	0.00	7,60,000.00	0.00	7,60,000.00	7,60,000.00	0.00
16	Socio Pastoral Training cum Animation Centre - Mission Munchen	0.00	20,47,421.00	201.00	20,47,622.00	20,47,622.00	0.00
17	Strengthening Children through Children's Parliament	0.00	27,19,150.00	0.00	27,19,150.00	1,69,951.00	25,49,199.00
18	Socio Pastoral Training cum Animation Centre - Furnishing - Misereor	0.00	14,74,334.00	0.00	14,74,334.00	12,72,754.00	2,01,580.00
19	Hand Bags for Resource Mobilization	0.00	1,18,345.00	0.00	1,18,345.00	1,18,345.00	0.00
20	Socio Pastoral Training cum Animation Centre - Furnishing - Missio Aachen	0.00	58,416.00	0.00	58,416.00	0.00	58,416.00
21	Hostel for Tribal Students	0.00	19,29,195.00	0.00	19,29,195.00	19,29,195.00	0.00
22	Promoting Integrated Development of Tribal Children in Kamrup District Assam, North East India	0.00	3,49,900.00	0.00	3,49,900.00	2,00,000.00	1,49,900.00
23	Promotion of Social and Environment Concern through Capacity Enhancement of Community Leaders in North East India	0.00	11,82,450.00	0.00	11,82,450.00	1,73,675.00	10,08,775.00
24	Regional Forum Accompaniment Support for Mainstreaming KSP's in all Partner Organisations in North East Region	0.00	2,00,000.00	3,918.00	2,03,918.00	2,03,999.00	119.00
25	Self Employment and Entrepreneurship Development Programme	0.00	33,59,183.00	0.00	33,59,183.00	5,82,975.00	27,76,208.00
26	Community Action for Water, Sanitation and Nutrition in North East India (Phase IV)	0.00	90,74,386.25	7,837.00	90,82,223.25	84,44,387.50	6,37,835.75
<b>GRANT TOTAL...</b>		<b>1,53,77,857.95</b>	<b>6,37,71,445.29</b>	<b>3,39,138.84</b>	<b>6,94,88,442.08</b>	<b>6,54,93,291.33</b>	<b>1,39,95,160.75</b>



RECEIPTS	RUPEES	RUPEES	PAYMENTS	RUPEES	RUPEES
<b>To BALANCE ON 01.04.2019 :</b>			<b>By SOCIAL WORK PROGRAMME EXPENSES :</b>		
With The Federal Bank Ltd			Youth in Employment and Safety in North East India	1,06,904.00	
On Fixed Deposits	42,75,009.00		Alternate Livelihood Education, Resource and Training Centre	56,167.00	
Account No. 11820200043766	88,478.66		Building Bridges through Peace Building and Conflict Transformation in North East India	4,500.00	
On Savings Bank Account			Insight Civil Service Academy Project Expenses	21,18,799.98	
Account No. 11820100093556	3,85,324.18		Programme Expenses	13,745.00	
Account No. 11820100168879	2,04,662.00		Educational Support	10,000.00	
Account No. 11820100168887	11,72,520.00		Donations and Charity	19,000.00	23,20,114.98
With South Indian Bank					
On Fixed Deposits	1,04,75,736.00				
Account No. 0473053000003105			<b>ADMINISTRATIVE EXPENSES :</b>		
On Savings Bank Account			Travelling Expenses	1,86,576.00	
Account No. 0473053000005269	18,08,032.20		Bank Charges and Commission	738.00	
Cash in Hand	9,20,067.15	1,93,69,213.19	Electrical Maintenance	1,83,610.00	
	39,364.00		Electricity Charges	157,494.32	
			Equipment Maintenance	42,350.00	
<b>INTEREST REALISED :</b>			Newspapers and Periodicals	12,665.00	
On Fixed Deposits	10,53,568.00		Office Maintenance	9,166.00	
On Fixed Deposits (YES Project)	1,06,904.00		Postage	4,810.00	
On Fixed Deposits (ALERT Project)	56,167.00		Gifts and Prizes	33,274.00	
On Savings Bank Account	3,31,608.00	15,48,247.00	Staff Welfare Expenses	67,962.00	
			Stationery and Printing	78,940.00	
<b>DONATIONS AND CONTRIBUTIONS :</b>			Administration Charges	86,544.00	
Local Donations	21,65,071.00		Medical Expenses	16,685.00	
Local Donations for Health Project	10,500.00		Management Contribution to Provident Fund	1,31,062.00	
Local Donations for Building Bridges Through Peace Building and Conflict Transformation in North East India	4,500.00	21,80,071.00	Salaries and Allowances to Staff	7,24,987.00	
			Audit Fees	74,962.00	
<b>OTHER RECEIPTS :</b>			Interest on Late Payment of TDS	634.00	
Programme Receipts	59,12,153.46		Functions and Celebrations	2,231.00	
Training Centre Receipts	20,65,188.00		Professional Tax (Organisation)	2,500.00	
Caution Deposit - Youth in Employment and Safety	1,45,000.00		Taxes	1,69,501.00	
Vehicle Hire Charges	73,300.00		Vehicle Maintenance	6,57,339.00	28,44,033.32
Farm and Garden Income	5,420.00				
Use of Infrastructure Facilities	4,91,138.00		<b>CAPITAL EXPENDITURE :</b>		
Professional Tax	3,300.00		Buildings	1,01,71,873.00	
Tax Deducted at Source	43,545.00		Library Books	9,249.00	
Food and Accommodation Recoveries	70,764.00		Equipments	66,600.00	1,02,47,722.00
Miscellaneous Income	1,465.00	1,28,11,383.46			
			<b>OTHER EXPENSES :</b>		
			Poultry and Piggery Expenses	1,59,425.00	
			Loans and Advances - Others	1,19,338.00	
			Refund of Caution Deposit	1,93,000.00	
			Income Tax for A.Y. 2020-21	1,97,356.00	6,68,119.00
			<b>BALANCE ON 31.03.2020 :</b>		
			With The Federal Bank Ltd		
			On Fixed Deposits	45,50,723.00	
			On Current Account		
			Account No. 11820200043766	1,50,617.90	
			On Savings Bank Account		
			Account No. 11820100093556	7,31,913.18	
			Account No. 11820100168879	2,12,109.00	
			Account No. 11820100168887	81,164.00	
			With South Indian Bank		
			On Fixed Deposits	1,37,95,563.00	
			On Savings Bank Account		
			Account No. 0473053000003105	2,73,034.56	
			Account No. 0473053000005269	2,16,355.71	
			Cash in Hand	7,445.00	2,00,18,925.35
<b>TOTAL RUPEES ...</b>	<b>3,59,08,914.65</b>		<b>TOTAL RUPEES ...</b>	<b>3,59,08,914.65</b>	

For North East Diocesan Social Service Society, Guwahati

Fr. Varghese Velickakam  
Secretary

Guwahati :  
Dated : 23rd September, 2020



We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of North East Diocesan Social Service Society - Local Account.

FOR L. D' SOUZA & CO.  
CHARTERED ACCOUNTANTS  
Firm Registration No. 101974W



Dipsa Mary D'Souza  
PARTNER  
MEMBERSHIP NO. 199622  
UDIN : 20163622AAAHL6765



**NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI**  
**UNICEF - CHILD DEVELOPMENT AND NUTRITION PROGRAMME**  
**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020**

RECEIPTS	RUPEES	RUPEES	PAYMENTS	RUPEES	RUPEES
To <b>BALANCE ON 01.04.2019 :</b>			By <b>EXPENSES ON :</b>		
With The Federal Bank Ltd			Bank Charges and Commission	1,805.00	
On Savings Bank Account			Office Expenses	15,291.00	
Account No. 11820100129913	48,535.00		UNICEF Wash Programme Cost	35,000.00	52,096.00
Cash in Hand	15,291.00	63,826.00			
			To <b>BALANCE ON 31.03.2020 :</b>		
* <b>INTEREST REALISED :</b>			With The Federal Bank Ltd		
On Savings Bank Account		960.00	On Savings Bank Account		
			Account No. 11820100129913	12,690.00	
<b>TOTAL RUPEES ...</b>		<b>64,786.00</b>	<b>TOTAL RUPEES ...</b>		<b>64,786.00</b>

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of North East Diocesan Social Service Society - UNICEF-CDN Project.

For North East Diocesan Social Service Society, Guwahati

Fr. Varghese Velickakam  
Secretary

Guwahati :  
Dated : 23rd September, 2020



FOR L. D' SOUZA & CO.,  
CHARTERED ACCOUNTANTS  
Firm Registration No. 101974W  
Dipsha Mary D'Souza  
PARTNER  
MEMBERSHIP NO. 15992Z  
UDIN : 20153622AAAAHL6765

**NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI**  
**FOREIGN CONTRIBUTION ACCOUNT**  
**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020**

RECEIPTS	RUPEES	RUPEES	PAYMENTS	RUPEES	RUPEES	RUPEES
To <b>BALANCE ON 01.04.2019 :</b>			By <b>AWARENESS CAMP/SEMINAR/WORKSHOP</b>			
With The Federal Bank Ltd.			<b>MEETINGS/CONFERENCE EXPENSES :</b>			
On Fixed Deposits	20,67,505.00		Capacity Enhancement of Educational Systems in North East India		77,100.00	
On Savings Bank Account			Alternate Livelihood Education, Resource and Training Centre		5,97,253.00	
Account No. 11820100082161	1,20,07,301.04		Self Employment and Entrepreneurship Development Programme		5,82,975.00	
With South Indian Bank Ltd.	3,63,263.00		Psycho-Social Animation for Sisters and Women Leaders involved in Socio-Pastoral Ministry in North East India		5,21,935.00	
Account No. 047305300003938(Utilisation)	2,68,962.60		Hand Bags for Resource Mobilization		1,18,345.00	
Cash in Hand	27,225.00	1,47,34,256.64	Promotion of Social and Environment Concern through Capacity Enhancement of Community Leaders in North East India		1,73,675.00	
			Regional Forum Accompaniment Support for Mainstreaming KSP's in all Partner Organisations in North East Region		2,03,799.00	
* <b>INTEREST REALISED :</b>			<b>Community Ushered Regional Effort in Health Care in North East India (CURE) ;</b>			
On Fixed Deposits :			Programme Expenses	61,41,639.79		
General Fund	1,00,471.00		Disbursement of Grants			
On Savings Bank Account :			Diocesan Social Service Society, Imphal (Id No. 194130110)	9,83,358.00		
Community Ushered Regional Effort in Health Care	32,281.84		Jirsong Asong, Diphu (Id No. 020800007)	18,87,899.00		
Alternate Livelihood Education, Resource and Training Centre	1,14,478.00		Social Service Centre, Shillong (Id No. 214730005)	14,95,284.00		
Reduction of Child Labour in the Tea Garden Areas of the District Sontpur, Assam, India	1,318.00		Guwahati Gana Seva Society (Id No. 020780084)	18,28,095.00		
Building Bridges through Peace Building and Conflict Transformation in North East India	14,432.00		Seva Kendra Silchar (Id No. 020720014)	12,53,022.00		
Regional Forum Accompaniment Support for Mainstreaming KSP's in all Partner Organisations in North East Region	3,918.00		Zoram Entu Pawl, Aizawl (Id No. 304330039)	11,38,493.00	1,47,26,790.79	
Socio Pastoral Training cum Animation Centre - Mission Munchen	201.00		<b>Peace Initiatives in North East India :</b>			
Promoting Education Culture Programme	642.00		Programme Expenses	23,69,509.84		
Community Action for Water, Sanitation and Nutrition in North East India (Phase IV)	7,837.00		Disbursement of Grants			
General Fund	3,75,170.66	6,50,749.50	Development Association of Nagaland, Dimapur (Id No. 164730024)	5,45,636.00		
			Diocesan Social Service Society, Imphal (Id No. 194130110)	7,41,785.00		
* <b>FOREIGN CONTRIBUTION RECEIVED :</b>			Jana Ummayan Samiti Tripura, Agartala (Id No. 206150024)	10,91,414.00		
For Awareness Camp/Seminar/Workshop			Bongaigaon Gana Seva Society (Id No. 020730003)	1,73,132.00		
Meetings/Conference :			North Eastern Social Research Centre, Guwahati (Id No. 020780113)	7,96,725.00	57,18,181.84	
Community Ushered Regional Effort in Health Care (CURE)	1,03,83,837.54		<b>Building Bridges through Peace Building and Conflict Transformation in North East India :</b>			
Peace Initiatives in North East India	27,77,950.50		Programme Expenses	16,95,089.00		
Animation for Women Leaders	7,68,178.00		Disbursement of Grants			
Building Bridges through Peace Building and Conflict Transformation in North East India	95,84,401.00		Peace Channel (Id No. 164730181)	17,69,587.00		
Capacity Enhancement of Educational Systems in North East India	25,71,226.00		Jirsong Asong, Diphu (Id No. 020800007)	6,40,750.00		
Formation of Women in North East India	12,34,796.00		Diocesan Social Service Society, Imphal (Id No. 194130110)	15,22,951.00		
Promoting Integrated Development of Tribal Children in Kamrup District Assam, North East India	3,49,900.00		Jana Ummayan Samiti Tripura, Agartala (Id No. 206150024)	14,61,070.00		
Hand Bags for Resource Mobilization	1,18,345.00		Bongaigaon Gana Seva Society (Id No. 020730003)	11,86,140.00		
Promotion of Social and Environment Concern through Capacity Enhancement of Community Leaders in North East India	11,82,450.00		North Eastern Social Research Centre, Guwahati (Id No. 020780113)	10,20,470.00	92,96,057.00	
Regional Forum Accompaniment Support for Mainstreaming KSP's in all Partner Organisations in North East Region	2,00,000.00		Youth in Employment and Safety in North East India		24,19,662.00	
Self Employment and Entrepreneurship Development Programme	33,59,183.00					
Community Action for Water, Sanitation and Nutrition in North East India (Phase IV)	90,63,886.25					
Regional Action on Social Teachings and Caritas Strategic Plan in 15 Dioceses in North East India	4,71,000.00					
<b>Carried forward ...</b>	<b>4,20,65,150.29</b>	<b>1,53,85,006.14</b>	<b>Carried forward ...</b>			<b>3,44,35,773.63</b>



brought forward ...	4,20,65,160.29	1,53,85,006.14	brought forward ...	3,44,35,773.63	0.00
<b>For Construction/Maintenance of Properties :</b>			<b>Community Action for Water, Sanitation and Nutrition in North East India (Phase IV) :</b>		
Construction of Multipurpose Hall	7,60,000.00		Programme Expenses	11,07,465.50	
Furnishings - Missio Aachen	58,416.00		Disbursement of Grants		
Socio Pastoral Training cum Animation Centre - Mission Munchen	20,47,421.00		Guwahati Gana Seva Society (Id No. 020780064)	15,00,000.00	
Socio Pastoral Training cum Animation Centre - Furnishings - Misereor	14,74,334.00		Jirang Akong, Diphu (Id No. 020800007)	9,58,350.00	
Socio Pastoral Training cum Animation Centre - Hostel for Tribal Students	19,29,195.00		Diocesan Social Service Society, Imphal (Id No. 194130110)	9,44,000.00	
<b>For Welfare of Children :</b>			Seva Kendra, Borduria (Id No. 31054004)	12,52,928.00	
Strengthening Children through Children's Parliament	27,19,150.00		Seva Kendra Silchar (Id No. 020720014)	9,28,478.00	
Reduction of Child Labour in the Tea Garden Areas of the District Sontipur, Assam, India	27,02,779.00	5,37,56,445.29	Social Service Centre, Shilong (Id No. 214730005)	9,68,105.00	
<b>OTHER RECEIPTS :</b>			Zoram Entu Pawl, Aizawl (Id No. 304330039)	7,85,050.00	84,44,387.50
Professional Tax	14,618.00		Promoting Integrated Development of Tribal Children in Kamrup District Assam, NE India		2,00,000.00
Tax Deducted at Source	1,442.00		Regional Action on Social Teachings and Caritas Strategic Plan in 15 Dioceses in North East India :		
Assets out of Earmarked Funds	1,04,14,576.00	1,04,30,636.00	Programme Expenses	4,97,011.00	
			Refund of Balance to Caritas India	2,69,142.00	7,66,153.00
					4,38,46,314.13
			<b>WELFARE OF CHILDREN :</b>		
			Reduction of Child Labour in the Tea Garden Areas of the District Sontipur, Assam, India	22,03,588.00	
			Strengthening Children through Children's Parliament	1,89,951.00	
			Promoting Education Culture Programme	10,44,529.20	34,16,068.20
			<b>WELFARE/EMPOWERMENT OF WOMEN :</b>		
			Empowerment and Entrepreneurship Development of Women Farmers in Assam in North East India	10,36,416.00	
			Formation of Women in North East India	6,79,857.00	
			Animation for Women Leaders	3,83,396.00	19,99,671.00
			<b>CONSTRUCTION / MAINTENANCE OF PROPERTIES :</b>		
			Construction of Multipurpose Hall	7,60,000.00	
			Socio Pastoral Training cum Animation Centre - Mission Munchen	20,47,622.00	
			Hostel for Tribal Students	19,29,195.00	
			Socio Pastoral Training cum Animation Centre - Furnishings - Misereor	12,72,754.00	60,09,571.00
			<b>ADMINISTRATIVE EXPENSES :</b>		
			Audit Fees	23,222.00	
			Stationery, Printing and Postage	24,814.00	
			Bank Charges and Commission	13,130.61	
			Salaries and Allowances	36,000.00	
			Interest on Late Payment of TDS	365.00	97,321.61
			<b>OTHER EXPENSES :</b>		
			Income Tax for A.Y. 2020-21		18,570.00
			<b>CAPITAL EXPENDITURE :</b>		
			Buildings	63,07,497.00	
			Furniture and Fixtures	17,01,250.00	
			Equipments	9,12,238.00	
			Computers	27,000.00	
			Vehicles	14,85,601.00	1,04,14,576.00
			<b>BALANCE ON 31.03.2020 :</b>		
			With The Federal Bank Ltd On Fixed Deposits	21,62,429.00	
			On Savings Bank Account Account No. 11820100062161	1,12,99,246.83	
			Account No. 11820100172145(Utilisation)	84,962.00	
carried forward ...	7,96,72,087.43		carried forward ...	1,35,46,637.83	6,58,05,091.94



brought forward ...	7,96,72,087.43	brought forward ...	1,35,46,637.83	6,58,05,091.94
<b>TOTAL RUPEES ...</b>	<b>7,96,72,087.43</b>	<b>TOTAL RUPEES ...</b>	<b>7,96,72,087.43</b>	
		With South Indian Bank Ltd Account No. 047305300003939(Utilisation)	1,96,902.66	
		Cash in Hand	24,455.00	1,37,66,995.49

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of North East Diocesan Social Service Society, Guwahati - Foreign Contribution Account.

**For North East Diocesan Social Service Society, Guwahati**  
 Fr. Varghese Velickakam  
 Secretary  
 Guwahati :  
 Dated : 23rd September, 2020

**FOR L. D' SOUZA & CO.,**  
 CHARTERED ACCOUNTANTS  
 Firm Registration No. 101974W  
 DIPSHA MARY D'SOUZA  
 PARTNER  
 MEMBERSHIP NO. 153822  
 UDIN : 20153622AAAAHL6765





## GENERAL BODY MEMBERS

NAME	DESIGNATION	DIOCESE
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Most. Rev Michael AkasiusToppo	Vice President	Tezpur
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Most. Rev. Dominic Lumon	Member	Imphal
Most. Rev Joseph Aind	Member	Dibrugarh
Most. Rev. Stephen Rotluanga	Member	Aizwal
Most. Rev. Andrew Marak	Member	Tura
Most. Rev. Lumen Monteiro	Member	Agartala
Most. Rev. Thomas Pullopillil	Member	Bongaigaon
Most. Rev. Victor Lyngdoh	Member	Nongstoin
Most. John Kattrukudiyil	Member	Itanagar
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Most. Rev. Paul Mattekatt	Member	Diphu
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Sr. Escociana Vaz	Member	CRI
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Fr. Biju Luckose Koottakaithyil	Member	Imphal
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Fr. Santiago Savarimuthu	Member	Aizwal
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Fr. Charles Stanislaus	Member	Kohima
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## Our Key Collaborators...

THANK YOU





We were created for a fulfilment that can only be found in love. We cannot be indifferent to suffering; we cannot allow anyone to go through life as an outcast. Instead, we should feel indignant, challenged to emerge from our comfortable isolation and to be changed by our contact with human suffering. That is the meaning of dignity.”

- Pope Francis, *Frattelli Tutti*



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