



NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY

ANNUAL REPORT 2022-2023





ABOUT NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY

North East Diocesan Social Service Society or commonly known as North East Diocesan Social Forum (NEDSF) is registered as a voluntary non-governmental organization in 1989-1990 under the Society’s Registration Act of 1860 at Guwahati.

VISION

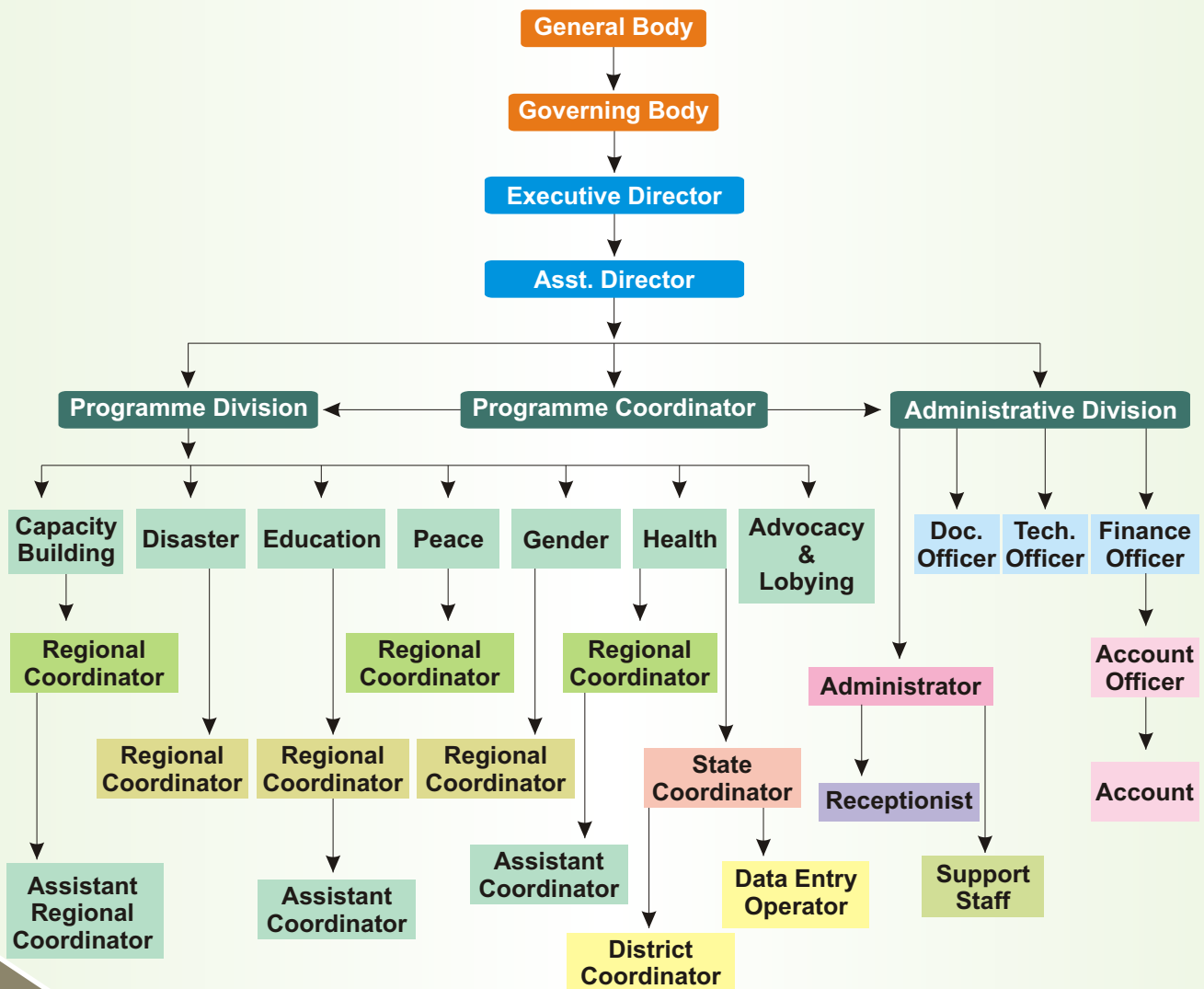
Vision envisages a Society where people live in Unity and Diversity Based on the Gospel Values of Justice and Love.

MISSION

To Enable Member Associations to Empower the Poor, Marginalized and Ethnic groups in the Region for Promotion of Peaceful, Just and Equitable Society through Participatory and Sustainable Development Process.

ORGANOGRAM

NEDSSS Structure





Chairman's Message...



North East Diocesan Social Service Society (NEDSSS) has been working in the field of health and development in North East India for the past 33 years. However, the issues affecting us are mounting and there is much more to be done. Climate change and global warming in particular have been the talking point in global forums. It has thrown up myriad challenges, more so in the farming sector. The number of rainfall days are decreasing, while there have been more days of heavy shower. There are intermittent droughts as well. It calls for drastic measures to reduce and minimize its effect, by taking proactive role through awareness creation among the people and within the organization.

NEDSSS, in line with the above, is making every possible effort to streamline awareness on climate change and its impact in all its projects and programs, through observation of important days like World Environment Day, Earth Day, tree plantation drives, organic farming, awareness on plastic pollutions etc.

Apart from taking up issues of climate change and its impact, NEDSSS is also implementing projects cutting across different thematic areas like Community Action for Water, Sanitation and Nutrition in Northeast India, Building Bridges through Peace Building and Conflict Transformation in North East India, Self-Employment and Entrepreneurship Development Program (Seed), Reduction of Child Labour in the Tea Garden areas of Sonitpur district, Assam, Alternative Livelihood Education, Resource and Training Centre. (ALERT), "Supporting Access to Vaccination for Everyone" (SAVE), Accompaniment Support for Mainstreaming Key Strategic Pillars through strengthening small holder farmers & Children's Parliament in 16 DSSSs of Northeast India, Migration & Combatting Human Trafficking in Assam and Arunachal Pradesh, Construction of Oxygen Generating plant at Khetri, etc.

I take this opportunity to congratulate Fr. Dr. Sebastian Ousepparampil and his team for their efforts, dedication and commitment towards the organization.

Archbishop John Moolachira
Chairman of NEDSSS



Director's Message...



The twentieth century was marked with scientific discoveries and inventions unlike any other centuries in the past. In fact in certain sections of the enlightened community, people were asking, why to pray for rain and cure when irrigation waters and medicine cures. But the beginning of 2022, for over two years, it had been one endless night for humanity. First detected in China towards the end of 2019, the corona virus pandemic gradually spread its tentacles to touch every corner of Planet Earth, infecting and killing millions of individuals, destroying economies and putting livelihoods in peril.

The Start of last year had emitted hopeful signs that end of the covid-19 tunnel was finally in sight and normalcy would soon return to beleaguered societies. Unfortunately, the end of 2022 raised the possibility that such an expectation was a chimera and the world at the moment is confronted with the threat of a renewed Pandemic, China once again being the probable culprit.

To make matters worse for the global community, towards the end of February, 2022, Russia launched a full scale invasion of Ukraine. Even now that senseless war continues when the world needs today is community action for water, sanitation and nutrition for every body and every bit of human and other resources should be used for enhancing the welfare of humanity. We also need to build bridges through peace building and conflict transformation and concentrate on Self-Employment and Entrepreneurship Development Program (Seed). The following areas also need our thrust and we need to develop further:

1. Reduction of Child Labour in the Tea Garden areas of Assam,
2. Alternative Livelihood Education, Resource and Training Centre. (ALERT),
3. "Supporting Access to Vaccination for Everyone" (SAVE).
4. Support for Mainstreaming Key Strategic Pillars through strengthening small holder farmers & Children's Parliament in 16 DSSSs of Northeast India,
5. Migration & Combatting Human, Trafficking in Assam and Arunachal Pradesh,
6. Construction of Oxygen Generating plant at Khetri.
7. Emergency Response to problems that crops up without warning.

So we need to strive on to finish the work we are in with delight in the past and hope for future. For today the one overriding thought is the fact that we have still failed to build up a world where no one goes to bed hungry and everyone has enough for their need and not for their greed.

Fr. Dr. Sebastian Ousepparampil
(Executive Director)



1. PROJECT TITLE: COMMUNITY ACTION FOR WATER, SANITATION AND NUTRITION IN NORTHEAST INDIA

Project ID	321-903-1071 ZG
Project Period	OCTOBER, 2019 - JANUARY 2023
Funding Agency	MISEREOR, GERMANY & KINDER MISSION WERK
Operational Area	Mizoram, Meghalaya, Manipur, Assam, Arunachal Pradesh.
Target Groups	<p>Direct Beneficiaries: Pregnant women, Lactating Mothers, adolescent girls, and Children under the age of 5yrs</p> <p>Indirect Beneficiaries: 254 villages, and the members of the community peoples, target group of the family members, ANM, ASHAs & Anganwadi workers.</p>
Goal of the project and Objectives	<p>Goal/Impact of the project: The project envisages improving nutritional status of pregnant women, lactating mothers and children less than five years old and enhanced health /reduced diseases through better water and sanitation facilities in 254 villages of North East India.</p> <ul style="list-style-type: none"> ● By the end of funding period, in the 254 targeted villages, the number of intuitional deliveries has increased by 40% and the number of children fully immunized by the age of two has increased by 30%. ● By the end of the funding period, in the 254 targeted villages the incidence of malaria has decreased by 30%. ● By the end of funding period, the health facilitation centres in the targeted villages are fully functional and their services reach at least 60% of the villagers.
Project Brief	<p>The Proposed project titled: “Community Action for Water, Sanitation and Nutrition in North East India.” The project is implemented for a period of 3 years. The project is implemented in 254 villages spread across 16 districts of five north-eastern states: Assam, Arunachal Pradesh, Manipur, Meghalaya and Mizoram. The project envisages reducing diarrhoea and improving nutrition among pregnant women, lactating mothers and children under five years age; and providing healthcare services for people with diseases that are highly prevalent in the operational villages i.e., oral and breast cancer, ringworm, TB, HIV through PPTCT and cataract. The primary beneficiaries of the project are pregnant and lactating women, children under the age of five years and adolescent girls.</p>
Major activities conducted	<ul style="list-style-type: none"> ● Demonstration of videos and practical’s to target groups/communities (mothers, children at VHND and anganwadis; adolescents and teachers at schools and adolescents girls, children, and mothers on Sundays at health centres) on nutrition, water, sanitation and hygiene. ● Demonstration of food preparation on nutrition(balanced energy diet for mothers at VHND, schools and health centres) ● Advocacy meeting at regional level and partner level(network meeting) ● Advocacy meeting with government for availing schemes at partner level ● Village campaign on nutrition, sanitation and water



	<ul style="list-style-type: none">● Motivational and leadership training for VHSNC leaders● Women leaders training on kitchen garden / animal rearing/ herbal plants● Health Summit/ conference at regional level with NGOs● Health Exposure by health team at regional level and partner (local)● Health centre level monthly meetings with VHWs and Health Coordinators <p>Regional Level activities</p> <ul style="list-style-type: none">● Project Orientation/Training focussed on: documentation, use of tools (BI software) and participatory data collection (baseline) for directors, Health Coordinators, accountants and Health Supervisors.● Baseline survey through PRA in 254 villages● Capacity building and refresher training on nutrition, sanitation, use of tools & software, monitoring & evaluation, etc.
<p>Accomplishments</p>	<ul style="list-style-type: none">● The project is able to reach out to 24,075 households and 125,663 populations in 254 project villages● With the involvement of 31 health centres, various services specifically focused on improving nutrition among pregnant and lactating women and adolescent girls; and hygiene and sanitation among pregnant women and children.● Further, significant efforts are made by each of the partners to address the diseases/conditions that are highly prevalent in the respective operational villages by implementing awareness activities.● Fair contribution has been made by the project in improving the nutrition and hygiene conditions; and knowledge of the people on diseases/conditions of local importance.● Education and demonstration sessions on hand washing were organized in schools for improving the practice of hand washing among children.● Education and demonstration sessions were organized on feeding practices for pregnant women and lactating mothers.● Education and demonstration sessions on importance of balanced diet and preparation of nutritious food across colleges and SHGs. Many households have also started kitchen farming for economically sustaining the practice of balanced diet.● Awareness activities comprising of educational sessions, organizing rallies and display of posters were implemented focusing on importance of maintaining hygiene at individual, household and community levels.● Village Health, Sanitation and Nutrition Committees (VHSNCs) across the Government PHCs have been made functional. Measures are being made by the VHSNCs for improving hygiene, sanitation and promotion of nutrition.● Campaigns and IEC drives were organized for making people understand the need and importance for open defecation free communities. These efforts have helped in improved sanitation in the villages, particularly many households constructing toilets.

- Trainings were organized for women on animal rearing, kitchen gardens, making of bakery items with the purpose of creating livelihood opportunities.
- The communities are empowered to undertake advocacy for improving the living conditions in their respective places. Various issues are being brought to the notice of PRI, Government and village leaders. These efforts have helped in increasing the supply of water, regular monitoring of drinking water supply and cleanliness in communities.
- The impact of Health Education has been enormous in bringing about behaviour change among the communities and has improved the health seeking behaviour of people to health services.
- Health camps were organized by the health centers in collaboration with Government as well as other stakeholders. These health camps helped people in availing treatment for various conditions including fever, diarrhea, etc. with provision of medicines.
- Networking with Government health facilities for advocacy on health issues and challenges in the villages was undertaken. These efforts have helped in improving immunization coverage.
- Free eye checkup camps were organized. As part of this, people were also screened for cataract. People were also provided with free spectacles; and in Assam, in collaboration with Blindness Control Programmed free cataract surgeries were organized.
- People in the villages were assisted in availing support from Government provided as part of various social security schemes. Some of these schemes of the Government for which assistance was provided include: *Arunodoi scheme for women, Ration Cards, Job Cards, Old Age Pension, Widow Pension, Support for People with Disabilities, Janani Suraksha Yojna for Pregnant Women, Nutrition Support, Ujwala Scheme of free cooking gas cylinders and Housing Support among others.* The support provided includes assistance in submission of application forms for various schemes, in obtaining supporting documents and generating awareness among people about the various social security schemes.





2. PROJECT TITLE: BUILDING BRIDGES THROUGH PEACE BUILDING AND CONFLICT TRANSFORMATION IN NORTH EAST INDIA

Project ID	No 321-903-1070
Project Period	June 2019-2022 September
Funding Agency	Misereor & Caritas France
Operational Area	<p>North East Diocesan Social Service Society (NEDSSS)</p> <ul style="list-style-type: none"> ● Region <p>North Eastern Social Research Center (NESRC)</p> <ul style="list-style-type: none"> ● Region with focus on Assam, Manipur Nagaland and Tripura <p>Assam (Jirsong Asong [JA], BGSS)</p> <ul style="list-style-type: none"> ● East and West Karbi Anglong Districts ● Kokrajhar, Bongaigaon and Chirang Districts <p>Tripura (JUST)</p> <ul style="list-style-type: none"> ● 20 schools in Unakoti, North, Dhalai, Gomati, West Khowai, Sepahijala and South district of Tripura, 2 youth clubs in West Tripura and 6 SHGs in West, Khowai, Gomati and South Tripura <p>Nagaland (Peace Channel [PC])</p> <ul style="list-style-type: none"> ● Dimapur, Chumukedima, Nuland, Kohima, Peren, Wokha districts <p>Manipur (DSSS)</p> <ul style="list-style-type: none"> ● Senapati, Ukhrul, Chandel and Churachandpur districts
Target Groups	<p>Direct Beneficiaries: 55,200 thousand people (Communities; Key institutions, private and Government affiliated schools, colleges and Universities; Teaching training Institutes; Non Governmental Organisation (NGOs) and Faith Based Organisation (FBO); Women groups; Human Rights and Peace Groups; Student bodies, youth, government departments, Law Enforcing personnel, Community Based Organisations (SHGs, Farmers Groups, Corporative) and Media fraternity)</p> <p>Indirect Beneficiaries: 1,10,400 lakhs person</p>





<p>Goal of the project and Objectives</p>	<p>Goal: Communities living in North East India with focus in 19 conflict districts of Assam, Manipur, Nagaland and Tripura have mutual respect, reduced violence, built confidence and trust in each other and live in unity.</p> <p>Objectives 1: Capacity of individuals are built and inter-ethnic and cultural dialogue enhanced through trust building and greater participation and engagement of all people (citizens, civil societies and community leaders) by end of 2022.</p> <p>Objective 2: Educational Institutions are engaged in building mutual respect, confidence and trust among students and community through peace building initiatives by the end of 2022</p> <p>Objective 3: Strengthened village/district level peace committees and existing community structures/networks and are actively engaged in peace vigilance and stimulating mutual exchange and learning for maintaining peace and harmony.</p>
<p>Project Brief</p>	<p>The project aimed at contributing towards “building mutual respect, reduce violence, build confidence and trust in each other and live in unity among communities in North East India with focus in 19 districts of Assam, Manipur, Nagaland and Tripura. This was planned through enhancing the capacities of individuals, on peace and related issues. The partners create forums of peace to mediate during conflicts, sensitize communities and institutions through workshops, seminars and other awareness strategies. They built better alliance and collaboration with other like minded organisations, media and other state functionaries to sensitize and voice the issues of North East India to the world at large. Engaging both women and men as a method of ensuring collective and sustainable societal change; and engaging youth and children, creating a cadre of future leaders committed to peace building and gender equity.</p>
<p>Major activities conducted</p>	<ul style="list-style-type: none"> ● Training of staff in knowledge and skills of peace building ● Joint community cultural events, Orientation/De-briefing for 8 researchers & building their research skills ● Regional workshop based on the studies/ Workshop of peace activists ● Monthly meeting and strengthening of peace clubs ● Setting up of herbal peace garden in the Schools ● Training on good governance on life skills ● Conflict resolution, mediation & leadership, for Youth and SHGs peace club members, ● Annual Youth program, State Level/District level dialogue & Seminar on Peace.
<p>Accomplishments</p>	<ul style="list-style-type: none"> ● Through the different activities mentioned, it was able to reached 15083 males and 20637 females with a total of 35720 participants during this reporting period ● Changes in the target groups’ behaviour, attitude, and their sense of responsibility towards social issues and environment and use of resources for their livelihood. Individuals in their capacity as leaders, trainers, activities etc who have participated in several trainings have contributed to the society by training and sharing their learning in the community, workplace, friends, and family



- The peace club members have initiated activities of cleanliness drives, observation of important days and resolved conflicts among peer members. The school peace club animators also understood how to be effective counsellor, manage anger with counselling skills and how to guide their peers.
- The SHG women took up yam cultivation, pig rearing, silk worm rearing, goat rearing and cleanliness activities to their surroundings to boost their economy and maintain good environment. They support their husband in looking after the education and emotional growth of their children. They make sure to meet once in a month and discuss about the various social issues and their family problems. As a result, they could build better cooperation among themselves and with their families and bring about peace in the communities and in their families.
- The youth leaders are aware of the need to come together and discuss political issues and introspect on it in order to prevent hatred, fight, and chaos in their locality. Some of the youth who are collaborating with us are actively working to give awareness on human trafficking, conflict resolution skills and on human rights in their own areas. The youth belonging to clubs, villages or educational institutions have taken up initiatives to fight for girls who were trafficked, protect the environment by collective tree plantation, cleanliness drives or take action against government machinery that were encroaching on individual land.
- There is active networking and collaboration with different NGOs, religious and community leaders and other likeminded individuals and groups in order to create awareness and respond effectively in providing essentials in order to help the poor and needy in times of the crisis.



3. PROJECT TITLE: SELF-EMPLOYMENT AND ENTREPRENEURSHIP DEVELOPMENT PROGRAM (SEED)

Project ID	IND74528- Manos Unidas , Spain
Project Period	September 2019-October 2022
Funding Agency	Manos Unidas, Spain
Operational Area	Kamrup(M), Sonitpur, Karbi Anglong Districts of Assam
Target Groups	<p>Direct Beneficiaries: 600 women of 60 WEG in villages of Kamrup (m), Sonitpur and Karbi Anglong Districts of Assam.</p> <p>Indirect Beneficiaries: 600 families of 60 women of Women Entrepreneurship Groups (WEGs) and people of 60 villages.</p>
Objectives	Food security in 600 women led families living below poverty line is increased by 60% through women's agency.
Major activities conducted	<ul style="list-style-type: none"> ● Capacity Building of the project personnel 5 days ● Project Orientation Meetings & Strengthening of WEG (60 villages) ● Awareness creation training on gender sensitivity 600 people ● Customized training on Income Generation Activities (IAGs) - One day workshop to identify profitable and sustainable farm and off-farm related activities ● Customized training on profitable and sustainable farm and off-farm related activities ● Training on economic, technological items ● Training on Promotion of Rural Employment, Marketing (PREM) Skills and financial literacy





Project Brief	Goal of the project: Women are empowered to be agents of a just and equal society. To recognize women as food producers, as income earning farmers, as health and nutrition care providers and as nutritionally vulnerable population.
Accomplishments	<ul style="list-style-type: none">● 531 detergent kit, Toilet cleaner kit & Phenol kit were distributed to 317 women in 3 districts of Assam (Kamrup, Sonitpur, Karbi Anglong)● 90 piglets were distributed to 45 SHGs of Kamrup, Sonitpur & Karbi Anglong district of Assam.● 250 ducklings & 550 Chicks were distributed to 3 WEGs of Kamrup district.● 300 women received training on preparing detergent, toilet cleaner, and phenol.● 1149 women, men and youth attendant program on gender awareness from 2019-2022.● 600 plus women received training on Piggery, Poultry farming received theoretical knowledge on pig castration, pig vaccination, poultry vaccination.





4. PROJECT TITLE: STRENGTHENING CHILDREN THROUGH 32 CHILDREN'S CLUBS IN 16 VILLAGES IN MANIPUR AND ASSAM/INDIA

Project ID	D 190317109
Project Period	January 2020 to December, 2022
Funding Agency	Kindermissionswerk Germany
Operational Area	3 districts of Manipur & 2 districts of Assam
Target Groups	Direct Beneficiaries: 1200 children in 16 villages of Manipur & Assam Indirect Beneficiaries: Parents, Village leaders and Panchayat members
Objectives	<ol style="list-style-type: none"> 1. To form 32 Children's Parliament 16 villages of Assam and Manipur 2. To strengthen the existing 8 children club of Assam and train them so that their voice is heard 3. To bring down the dropouts and enrol them with main school through bridge school.
Major activities conducted	<ol style="list-style-type: none"> 1. Daily evening tuition for the children 2. Motivational Home visits 3. Formation of Children's Club 4. Village level Seminar on Importance of Education 5. Residential leadership camps for children 6. Village level sensitization on evil of child labour 7. Seminar on State level children's club
Project Brief	<p>The project basically aims at bringing together the children of targeted villages who are vulnerable to child labour, dropouts, absenteeism etc. Daily Evening classes for the children are a means to create and motivate the children to go to school. The project Tuition centre welcomes all the children of the village irrespective of caste and creed. Slowly the concept of Children's club is being introduced among the children to address various issues such as absenteeism, school dropouts, child trafficking, child marriage and child labor in the project villages. The project uses children's club as a tool to address child rights issues and to bring change in the project villages. Here in Children's club, the children come together with all their freedom to share their concerns, thoughts, opinions and their needs and eventually get together to address all the above with various participation initiations, deliberations, activities and learning and this acts as the best stress buster and make children enjoy their childhood in fullness.</p>
Accomplishments	<ul style="list-style-type: none"> ● 960 children were enrolled for evening classes in 16 tuition centres. ● 32 children's club are formed and swearing in ceremony are being conducted by their respective Panchayat presidents and village leaders. ● 46 dropouts has been enrolled to formal school. ● 36 children who are involved with child labour has been stopped or rescued.



- Child trafficking are constantly monitored by Children's club.
- Intern's students from different University were helping the children in the project areas to studies, co-curricular activities and formation of children's club.
- The village leaders and religious leaders encouraged the children to take part in the process of children's club in the village.
- Village children's parliament are creating awareness on the evil of child labour, school dropouts, absenteeism through streets plays in the target villages.
- Parents and children understood the importance of education
- Children are taking initiatives to keep their villages clean by organizing cleanliness drives and awareness campaign
- More than 4000 people benefited through orientation programs and awareness meetings conducted by the project in different villages.
- The project managed to bring together scattered children of the targeted villages and created a sense of interest to go to school regularly.
- The project managed bring changed of mindset among the parents and children through various activities.





5. PROJECT TITLE: REDUCTION OF CHILD LABOUR IN THE TEA GARDEN AREAS OF THE DISTRICT SONITPUR, ASSAM/INDIA 1 YEAR

Project ID	D220317016
Project Period	August 2022 to July 2023
Funding Agency	Kindermissionswerk, Germany
Operational Area	Sonitpur District of Assam
Target Groups	<p>Direct Beneficiaries: 1190 children in 17 villages in Balipara Block and Dhekiajuli in Sonitpur district, Assam.</p> <p>Indirect Beneficiaries: Parents, Village leaders and Panchayat members</p>
Objectives	<ol style="list-style-type: none"> 80% Dropouts rate is reduced for the age group of 6-14 of the 17 villages within the period of 3 years and no children are involved in child labour in the tea gardens in the project area 90% of the parents are sending back their children to regular schools by the end of 3 years Children of the project area have resolved number of issues related to children through children's club by the end of 2nd year of the project
Major activities conducted	<ul style="list-style-type: none"> Setting up of tuition center in each of the targeted villages Daily evening tuition for the children for age group of 6-14 years Training of the teachers cum animators in joyful learning method Project orientation meetings & trainings Sensitization on child rights & child labour for parents of 17 target villages Interface meeting for teachers of the centres with other government teachers Higher level linkage and network meetings Workshop on children's club for parents, teachers and village leaders Seminar on Right to Education for parents of 17 target villages Training for parents on alternative income generation activities Training for parents on sustainable organic kitchen garden Home based motivational visits by teachers (non budgeted) Training of children on children's club Children's club are formed in all the 17 target villages (non budgeted) Observation of important days by the children Village mapping exercise by children for identification of issues in the village Residential leadership training for children



Accomplishments

- 1170 parents, village leaders and teachers have been capacitated on child rights, child labour, and children's parliament and are quite aware on the topics.
- Within one year, we are able to bring children 117 dropouts enrolled from 17 villages to different Government schools.
- 51 child labours are rescued from different project villages and they are being enrolled into different Government schools. They are also given counselling before sending them to school. They are regularly attending our evening tuition classes. Constant monitoring by enquiring whereabouts and also home visits done for these children so that they don't fall back to child labour.
- 1390 parents have been made aware about the importance of child rights and ill effects of child labour to the growth and development of the children.
- 117 parents are sending their children to regular schools by the end of first year.
- 51 parents have realized the negative impact of child labour and brought back their children home and are sending to schools.
- Out of the 17 villages, at least 5 families in each village are practicing organic kitchen garden to enhance their health and income.
- 170 leaders of Children's Parliament have been capacitated on leadership skills, basic human rights, and concept of Children's Parliament.
- 32 Children's Parliament are formed and regular meetings are conducted where issues of the village like lack of hygiene in neighbourhood, proper disposal of plastic waste, child marriage, absenteeism and dropouts are discussed and action is planned.
- 17 Child Protection Committees are formed and they are actively monitoring Children's Parliament activities and child right violations in the village.
- 1190 children have been made aware of importance of preserving our environment, human rights, child labour, child rights, child marriage and importance of education. These children are now taking initiatives on their own to observe Earth Day, Environment Day, Child Labour Day, Human Rights Day, and Children's Day etc.





6. PROJECT TITLE: ALTERNATIVE LIVELIHOOD EDUCATION, RESOURCE AND TRAINING CENTRE. (ALERT)

Project ID	825/2017
Project Period	June 2018 December, 2020 - Three Years extended upto July, 2022
Funding Agency	ITALIAN BISHOPS' CONFERENCE
Operational Area	Khetri
Target Groups	700-1000 youth and women in Demoria Block Kamrup Metro
Objectives	<ol style="list-style-type: none"> 1) To set up livelihood training centre through which 700-1000 youth and women will be provided experiential learning in alternative livelihoods (farm and off-farm) in each year 2) To form and strengthen 15 women farmers groups in 10 villages 3) To build the capacity of the women and engage them in alternate livelihood activities
Major activities conducted	<ul style="list-style-type: none"> ● Set-up Alternative Livelihood Education, Resource and Training (ALERT) Centre ● Project Orientation meeting/village level orientation/Diocesan level orientation ● Formation and strengthening of for Women Entrepreneurs Groups (WEGs) ● Training on Sustainable Agriculture Practices/Organic farming ● Training on Marketing Skills ● Village level Demonstration cum Training on Organic Farming methods/organic inputs/Livestock ● Alternative Income Generation training from the ALERT Centre ● Livelihood Promoters Training (ToT) ● Leveraging resources from Government schemes and welfare projects
Project Brief	<p>Prime objective of the project is to enhance the family income of 200 low income families through promoting sustainable livelihood measures and extension of livelihood training facilities to women of other parts of North East region.</p> <p>The project organizes 200 women of 10 villages through various activities. At least 10-15 Women Entrepreneurs Groups (WEGs) will be formed through which the women will be trained on farm and off-farm measures which lead to their economic sustainability. Project focuses on improved income status of the women through promoting agriculture, livestock measures and off-farm activities and provide training and employment opportunity for adolescent girls through setting-up an Alternative Livelihood Education, Resource and Training (ALERT) centre in Benganabari village, Kamrup (M) district.</p>
Accomplishments	<ul style="list-style-type: none"> ● Training centre has been set up at Khetri to train youth and women groups on income generation and on Farm and Off Farm related activities. ● 200 youth and women of different project villages are Trained on Sustainable Agriculture Practices/Organic farming ● 100 youth and women of different project villages are trained on Alternative Income Generation training from the ALERT Centre ● 50 livelihood promoters are given training on organic farming, poultry, piggery, duck farming and entrepreneurship skills ● Trainings on detergent making and raw materials were distributed to Women Entrepreneurs Groups



7. PROJECT TITLE: “SUPPORTING ACCESS TO VACCINATION FOR EVERYONE” (SAVE PROJECT)

Project ID	IN.22.SUBAGR.10285.66386.01.00
Project Period	1st April 2022- 31st March 2023 (Extended till May 2023)
Funding Agency	Catholic Relief Services (CRS)
Operational Area	Four states of Manipur, Mizoram, Meghalaya and Nagaland
Target Groups	<p>Direct target groups at the micro level:</p> <ul style="list-style-type: none"> • Communities who are socially and economically marginalize population groups living in out of reach areas. • Eligible population who has not received Covid 19 vaccination Male, Female (18-60 yrs.), and children above 12 years. <p>Indirect beneficiaries:</p> <ul style="list-style-type: none"> • Coordination and collaboration with government agencies • Civil society organizations and platforms at the Meso and Macro levels will be directly targeted.
Goal of the project and Objectives	<p>“100% Covid -19 vaccination for Everyone”.</p> <p>“Get vaccinated and SAVE lives”</p>
Project Brief	<p>The project “Supporting Access to Vaccination for Everyone (SAVE) against Covid 19 is being implemented by <i>North East Diocesan Social Service Society (NEDSSS)</i> in the four states of Nagaland, Manipur, Meghalaya and Mizoram and supported by <i>Catholic Relief Services (CRS)</i>.</p> <p>It is a one-year Covid 19 emergency response project being implemented to cover the hesitant group of population in the four states to have easy access to covid vaccination for the targeted and eligible population.</p> <p>The project covers four states, 11 districts. 26 blocks and 164 villages and estimated to cover over 85000 population.</p>
Activities Conducted	<p>The Activities implemented to facilitate the easy access to vaccination against Covid 19 and remove their hesitancy among the communities with proper knowledge and information are:</p> <ol style="list-style-type: none"> 1. Community awareness program on Covid 19 and importance of Vaccination. 2. Orientation/Sensitization of influencers/ religious leaders at the community level. 3. Vaccination camps in the villages of fours states in collaboration with the government health systems in each state against Covid 19. 4. Orientation programs at schools and colleges on Covid 19 and importance of vaccination against Covid. <ul style="list-style-type: none"> • Involvement and collaboration of tribal leaders/community leaders/religious leaders at all levels in the community • Information dissemination through IEC materials, sharing of pamphlets available on covid 19.



Accomplishments	<ul style="list-style-type: none">● The project vaccinated 88%, a total of 14954 people vaccinated in the four states till March 2023 of the target 16964.● In the four states of Manipur, Meghalaya, Mizoram and Nagaland, good rapport and working relationship is built through the project SAVE “Supporting Access to Vaccination for Everyone”, with the state health department of the government such as State Immunization Officer, District Immunization Officer, Medical Officers, and Chief Medical Officer of the 11 districts.● A total of 760 (1st & 2nd frequencies) activities of community awareness program, leaders orientation, school orientation and covid 19 vaccination program is completed from January 2023 to March 2023.● Supporting Access to Vaccination for Everyone (SAVE Project) has reached more than 85000 target population.● People acknowledge our work in the field level both by the government health department and the people.● We are able to build the community of Immunity in the villages of the intervention.● People are well prepared to tackle the problems when this type of pandemic comes. They are aware and know what is Covid 19, preventive and precautionary measures to handle the situation. (Covid Appropriate Behaviours)● People’s awareness level has increased on Covid-19 due to our intervention in the four states.● Helped government health department in Mobilizing the eligible population for Covid19 vaccination in the far flung and out of reach villages. Thus, contributing to the overall Covid-19 vaccination coverage of the four states.
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8. PROJECT TITLE: REGIONAL FORUM ACCOMPANIMENT SUPPORT FOR MAINSTREAMING KEY STRATEGIC PILLARS THROUGH STRENGTHENING SMALL HOLDER FARMERS & CHILDREN'S CLUB IN 16 DSSSS OF NORTHEAST INDIA.

Project ID	2022/311/038
Project Period	October 2022 to September 2023
Funding Agency	CARITAS INDIA
Operational Area	16 of Northeast India.
Target Groups	<p>Direct Beneficiaries: NEDSSS strengthened 16 diocesan partners in terms of Capacity building, hand holding support and developmental projects. The project areas where diocese partners are working are mostly of backward/down-trodden communities. These communities are the most neglected and excluded in the overall development process of the society.</p> <p>Indirect Beneficiaries: The projects have been implemented in the region focusing on different thematic areas by NEDSSS and partner NGOs touching the lives of the poor and marginalized sections of the society.</p>
Goal of the project and Objectives	<p>Goal: Key strategic pillars are streamlined, and the networks of Small Holder Farmers and Children's club are influencing the decision making and policy change processes of Government development initiatives.</p> <p>Objectives 1: Farmers of 300 villages are working as network and influencing policies and decision-making processes at local level through the active accompaniment of 16 Diocesan Social Service Societies in Northeast.</p> <p>Objectives 2: The networks of Children's clubs are influencing policies and decision-making processes at local level through the active accompaniment and support of 16 Diocesan Social Service Societies in Northeast.</p>
Project Brief	<p>Northeast India (officially North- Eastern Region, NER) is the easternmost region of India representing both a geographic and political administrative division of the country. It comprises eight states- Assam, Arunachal Pradesh, Manipur, Meghalaya, Mizoram, Nagaland and Tripura. These States have several features in common, and yet, each of them has a distinct identity and peculiar character. The rareness embodied in its each constituent unit make this region distinct and unique. Although the region is richly blessed with many natural resources in terms of forests, minerals, biodiversity and hydroelectric potential, the region is far behind in development. Since this region is one of the most difficult terrains in terms of accessibility and developmental works, the Central Government has been trying to provide necessary help and assistance to fast track its growth and expansion.</p> <p>NEDSSS is working through its 16 diocesan partners in the region to address developmental issues in the region. NEDSSS supported the diocesan partners in terms of Capacity building, holding support and developmental projects. The project areas where diocese partners are working are mostly of tribal communities. These communities are the most neglected and excluded in the overall development process of the society because of their ignorance and illiteracy. Some need-based projects have been implemented in the region</p>



	<p>focusing on different thematic areas by NEDSSS and partner NGOs touching the lives of the poor and marginalized sections of the society. Problems such as gender inequality, social exclusion, religious polarization, abuse and violence, trafficking, education, health and nutrition, unemployment, human rights violation loss of biodiversity, problem of the famers are highly prevalent in the region.</p>
Activities Conducted	<ul style="list-style-type: none"> ● Workshop conducted for 5 DSSSs staff on Children’s club ● Workshop conducted for 5 DSSSs staff on mainstreaming KSP ● Workshop conducted for 5 DSSSs staff on online resource mobilization ● Workshop conducted for 5 DSSSs staff on revisiting strategic plan ● Workshop conducted for 5 DSSSs staff on Small Holding Farmers Group
Accomplishments	<ul style="list-style-type: none"> ● Identification & Mapping done on children’s club: there are 68 active children’s club in the northeast which includes Assam, Nagaland and Manipur. ● Identification & Mapping done on Small Holding Farmers Group: There are 300 no’s of small holding farmers group in the Northeast India which includes Assam, Nagaland, Manipur, Arunachal Pradesh, Tripura, Mizoram and Meghalaya.





9. PROJECT TITLE: SWARAKSHA: ADDRESSING UNSAFE, MIGRATION & COMBATTING HUMAN, TRAFFICKING IN ASSAM AND ARUNACHAL PRADESH.

Project ID	P.321-2018-003
Project Period	01.01.2022 - 31.03.2023
Funding Agency	CARITAS INDIA
Operational Area	North-eastern Region
Target Groups	<p>Direct Beneficiaries: Community leaders, Media personnel, Schools</p> <p>Indirect Beneficiaries: Communities, Media personnel, Principals, teachers and students</p>
Goal of the project and Objectives	The project was to empower community leaders, Media personnel and school principals to understand the root causes of human trafficking issues and other forms of exploitation. Social analysis enable the leaders to understand and take forward the goals and they themselves will own the program in the long run
Project Brief	The project was designed to address four components namely; 1) Prevention 2) Protection 3) Prosecution and 4) Partnership as per the UNODC's 4Ps to address the issue of human trafficking.
Activities Conducted	<ol style="list-style-type: none"> 1. Round table conference with different stakeholders involved to prevent and minimize the Human trafficking 2. Regional level Meeting with schools principals and teachers 3. Regional level Meeting of Church leaders For Anti-Human Trafficking 4. Regional level Meeting of NGOs and Civil Societies organization on Anti-Human Trafficking 5. Dialogue and Network building on anti-human trafficking with government officials and media
Accomplishments	<p>Key Impact/outcome level Achievements</p> <p>The knowledge and the capacity of NEDSSS as an institution with its mandate in the region has been recognised as a credible partner in addressing the issue of anti-human trafficking.</p> <p>When the community members will begin taking up collective actions to prevent, rescue and protect the evils of human trafficking, inevitably the community will take the ownership of the development that has been created by the intervention. Henceforth, the community will take forward in tackling the issues of Human Trafficking and create a safer environment for all to live; especially women, children and youth.</p> <p>National Level</p> <ul style="list-style-type: none"> ● Justice and Hope Foundation Chennai, ● IJM (International Justice Mission) ● MAIN (Migrants Assistance India Network)

International Level

- Groups in UAE, Bangladesh, Singapore and Malaysia

Key Innovation

- Wide use of Social Media platforms

Key Learnings

- Network with as many people as possible
- NEDSSS has a bigger role.
- Prayer, discussions, information can lead to collective action
- Identify community leaders and local media personnel and network with Police Stations.
- The program evolved In partnership with focused group discussions

Specific Interventions

- Intervention for 59 girls from Mizoram taken to UAE
- One case of Child marriage from Karbi Anglong





10. PROJECT TITLE: CONSTRUCTION OF OXYGEN GENERATING PLANT AT KHETRI

Project ID	1390/2021 / CTM / SP Rome
Project Period	December, 2021-December, 2023
Funding Agency	Italian Bishop's Conference
Operational Area	NEDSSS Extension Centre Khetri
Goal of the project and Objectives	1 Oxygen generating plant at Khetri
Project Brief	The project construction of Oxygen Generating Plant at Khetri North East India aims at saving the lives of patients who are dying of oxygen shortage in remote villages of the region. The oxygen plant is designed to produce 1000 litres of oxygen per minutes. As per the agreement in the project, North East Diocesan Social Service Society started the work of stablishing oxygen plant at Khetri.
Activities Conducted	1. Purchase and installation of Medical oxygen plant 2. Construction of approach road





11. PROJECT TITLE : CONTRIBUTION AGREEMENT TOWARD “SAFEGUARDING POLICY”

Project ID	N.23.SUBAGR.40001.66386.01.00
Project Period	October 2022 September 2023
Funding Agency	CRS
Operational Area	16 dioceses (Northeast, India)
Target Groups	Direct Beneficiaries: DSSS in Northeast, India Indirect Beneficiaries: The organization, board members, staff, focused groups and affiliates.
Goal of the project and Objectives	Goal: All DSSS are accompanied in developing a safeguarding policy to minimize the consequences of a safeguarding breach on an organization’s reputation, funding, and trustworthiness. Objectives: Our Diocesan safeguarding policy ensures that staff, affiliates, programs, and operations safeguard the rights and dignity of all people, especially children and the vulnerable, and protect their freedom from harm and abuse.
Project Brief	NEDSSS is committed to protecting the rights of children and vulnerable adult by safeguarding them from all forms of harmful influences, abuse and exploitation. NEDSSS will make necessary arrangements to prevent or minimize any harm to children and vulnerable adult who come in contact with the organisation and will take measures to respond to any concern raised within the organisation or its programs as outlined in the policy. A ‘duty of care’ exists for all stakeholders who come into contact with children vulnerable adult. This means they should not only apply the principles of good practice in their work but also that they have a responsibility and a legal duty to ensure the protection and safety of children and vulnerable adults in their care and in contact with.
Activities Conducted	<ul style="list-style-type: none"> • Workshop conducted for 5 DSSSs staff on Safeguarding Policy by NEDSSS and action plan has been made in order to complete the safeguarding Policy for the DSSS. • Hand holding support to develop safeguarding policy for all the DSSS’s partner is in progress.
Accomplishments	All the DSSS partners have started showing interest and have taken initiative to develop Safeguarding Policy for the respective organizations and implement the same to minimize the consequences of a safeguarding breach on an organization’s reputation, funding, and trustworthiness.



12. PROJECT TITLE: EMERGENCY RELIEF ASSISTANCE FOR FLOOD & LANDSLIDE AFFECTED PEOPLE IN ASSAM, INDIA

Project ID	No 317.000-204/15D
Project Period	June to Aug 2022
Funding Agency	Archdiocese of Cologne, Marzellenstraße 32/50668 Köln
Operational Area	3 Districts of Assam- Kamrup, Nagaon and West Karbi Anglong
Target Groups	Direct Beneficiaries: Indirect Beneficiaries: 1,10,400 lakhs person
Goal of the project	Goal: Distribution of basic survival dry ration kit to the most affected families.
Project Brief	To support the most affected families with provision of 1750 dry ration kits.
Major Activities Conducted	<ul style="list-style-type: none">● Registration of the beneficiaries.● Distribution of dry rations.
Accomplishments	NEDSSS with the support and assistance of Archdiocese of Cologne was able to make a difference and bring back hope and smile in the life 2117 families during 2022 Assam flood situation.





13. PROJECT TITLE: GLOBAL PROGRAM: POVERTY REDUCTION AND FOOD SECURITY, PROMOTING SOCIAL INCLUSION OF PARTICULARLY MARGINALISED GROUPS AND INCREASING RESILIENCE TO DISASTERS IN HIGH-RISK AREAS

Project ID	P. 321-2019-009
Project Period	1st April 2021- 31st March 2024
Funding Agency	Caritas Germany
Operational Area	Dhemaji, Lakhimpur, Morigaon districts, Assam
Target Groups	<p>Direct target groups at the micro level:</p> <ul style="list-style-type: none"> • Communities that are socially and economically marginalize population groups living in disaster-prone areas • Communities who are among the most discriminated groups in India’s caste hierarchy and categorized by the government as “Scheduled Castes” and “Scheduled Tribes” <p>Direct target groups at the meso and macro level:</p> <ul style="list-style-type: none"> • Coordination and cooperation with government agencies at the micro, meso and macro levels • Civil society organisations and platforms at the Meso and Macro levels will be directly targeted.
Goal of the project and Objectives	Improved access to government social benefits, increased self help capacity, and increased interaction between civil society initiatives and government agencies will lead to more effective implementation of government development programs and increase the resilience of particularly marginalized populations to disasters, increase their food security, and promote joint implementation of government-mandated strategies for the social integration of marginalized minorities.





<p>Project Brief</p>	<p>Global program India is a community-led partnership model hosted by Caritas India with the support of Federal Ministry for Economic Cooperation and Development (BMZ), Government of Germany and Caritas Germany. By focusing on four development themes at a large: Resilience to natural calamities, enhanced Nutritional and Food Security, Social Inclusion and strengthening civil society learning, the programme aims at improving the life situation of the particularly marginalized population of eighteen identified districts in four Indian States of Assam, Bihar, Odisha and West Bengal</p> <p>The program is multi-level and the main beneficiaries of the program are traditionally marginalized groups, officially defined by the Indian authorities as “Scheduled Castes” (SCs) and “Scheduled Tribes” (STs), which live in the rural are-as of selected districts.</p> <p>The global program will be implemented with and through local partners, with Caritas India as the coordinating body. In each of the states, the program builds on the coordination mechanisms of the regional forums that have been in place for decades.</p>
<p>Activities Conducted</p>	<ul style="list-style-type: none"> ● Joint Reflection Session on Children’s capacity in DRR ● Inter-Agency Group Assam Meetings ● Mobilisation of Population workshop ● Strengthening District Inter-Agency Group and Joint Reflection Session ● Strengthening dialogue on Children’s safety during Emergencies ● Development of Volunteers at all levels in the community ● Published Manual for Volunteers, printed both in Assamese and English.
<p>Accomplishments</p>	<ul style="list-style-type: none"> ● NEDSSS was able to Strengthen Coordination and Dialogue between civil society organizations, Government Organizations, Academia, and excluded communities. ● Eco-Friendly Resilience and Sustainable Development Plans were developed through the Mobilization of the population workshop with the support of the partner organization Rural Volunteer Centre, Dhemaji ● NEDSSS was also able to capacitate and motivate the Panchayat President, Vice President, Ward members, Community leaders from Lakhimpur, Dhemaji and Morigaon districts to participate in village assemblies and to take active part in their development planning for Gram Panchayat Development Plan. ● NEDSSS had facilitated and strengthened District Inter Agency Group Morigaon, which was defunct, through building their capacity and sharing experiences and learnings from the Inter Agency Group of Assam, Dhemaji, Lakhimpur. ● NEDSSS as part of Inter Agency Group Assam has partnered with Assam State Disaster Management Authority on their project ‘Historical Disaster Data Loss in Assam’ ● NEDSSS had trained the Volunteers and Taskforces in the Morigaon district through demonstration of mock drill exercises such as fire and safety, features of extinguishers, etc in collaboration with the Department of Fire & Safety (State Disaster Response force). ● NEDSSS had also come up with a Manual for Volunteers and Taskforces for streamlining its roles and responsibilities during disasters.

14. PROJECT TITLE: EMERGENCY RELIEF ASSISTANCE FOR FLOOD & LANDSLIDE AFFECTED PEOPLE IN ASSAM, INDIA

Project ID	IND 76732				
Project Period	June to Aug 2022				
Funding Agency	Manos Unidas				
Operational Area	8 districts in Assam (Biswanath; Dibrugarh; Hailakandi; W.K. Anglong; Karimganj; Lakimpur; Sonitpur and Udalguri)				
Target Groups	Flood Affected People in 8 districts of Assam.				
Goal of the project and Objectives	To Provide 2000 dry ration kits. Kit includes 14 items and the contents of dry ration kits are given below. Food items: 1. Lentils-Massor Dal 2 kg per family 2. Rice 8 kg/family 3. Potato 2kg/family 4. Onion 2 kg/family 5. Sugar 1 kg/family 6. Tea 1 kg/family 7. Biscuits 10 packets/family 8. Match Box 1/family 9. Candle 1/family 10. Chilly powder 1 kg/family 11. Oil 1 L/family 12. Drinking water 5/family 13. Salt. 1kg/ family 14. Noodles 1pack/family				
Project Brief	To provide dry ration to 2000 vulnerable families from 8 districts of Assam namely- Biswanath; Dibrugarh; Hailakandi; W.K. Anglong; Karimganj; Lakimpur; Sonitpur and Udalguri)				
Activities Conducted	<ul style="list-style-type: none"> ● Procurement and transportation of the materials. ● Packing of the materials ● Registration of the beneficiaries. ● Distribution of the dry ration kits. 				
Accomplishments	<ul style="list-style-type: none"> ● The Emergency support was received from Manos Unidas to 8 districts in Assam. ● The collaboration extended by the partners and volunteers were the success behind these efforts and NEDSSS with the support and assistance of Manos Unidas helped in bringing back hope and smile in the life of 2286 families during 2022 Assam flood situation. <p>Details of the beneficiaries:</p> <table> <tr> <td>1. No of Districts: 08</td> <td>2. No of villages: 44</td> </tr> <tr> <td>3. No of Families: 2286</td> <td>4. No of Population: 2990</td> </tr> </table>	1. No of Districts: 08	2. No of villages: 44	3. No of Families: 2286	4. No of Population: 2990
1. No of Districts: 08	2. No of villages: 44				
3. No of Families: 2286	4. No of Population: 2990				





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GENERAL BODY MEMBERS


Name	State	Diocese	Designation
John Moolachira	Assam	Guwahati	President
Paul Mattekatt	Assam	Diphu	Vice President
Sebastian Ousepprampil	Assam	Guwahati	Secretary cum Director
Maya Muchahary	Assam	Guwahati	Treasurer
Michael Akasius Toppo	Assam	Tezpur	Member
Dominic LumonThesong	Manipur	Imphal	Member
Albert Hemrom	Assam	Dibrugarh	Member
Stephen Rotluanga	Mizoram	Aizwal	Member
Marak Andrew Raksam	Meghalaya	Tura	Member
Jose Chirackal	Meghalaya	Tura	Member
Lumen Monteiro	Tripura	Agartala	Member
Thomas Pullopillil	Assam	Bongaigaon	Member
Victor Lyngdoh	Meghalaya	Shillong	Member
George Pallipparambil	Arunachal Pradesh	Miao	Member
James Thoppil	Nagaland	Kohima	Member
John Kattrukudiyil	Arunachal Pradesh	Itanager	Member
Dennis Panipitchai	Arunachal Pradesh	Itanager	Member
Wilbert Marwein	Meghalaya	Nongstoin	Member
FerndinandDkhar	Meghalaya	Jowai	Member
Cyril S Sangma	Meghalaya	Tura	Member
EscocianaVaz	Assam	Guwahati	Member
BoscoLathees S	Tripura	Agartala	Member
Biswajit Ekka	Assam	Tezpur	Treasurer
SunitabenParmar	Arunachal Pradesh	Miao	Member
BijuLuckose	Manipur	Imphal	Member
ManbhaPakem	Meghalaya	Jowai	Member
Bartholomew Bhengra	Assam	Dibrugarh	Member
Joseph Thankachen	Assam	Diphu	Member
SantiagoSavarimuthu	Mizoram	Silchar	Member
Joseph Toppo	Assam	Bongaigaon	Member
Sajan Joseph	Nagaland	Kohima	Member
James Anderson Syiemlieh	Meghalaya	Nongstoin	Member
BensarWysiwygKharsati	Meghalaya	Shillong	Member
SantanPascuNago	Assam	Guwahati	Member
Sijo Jose	Arunachal Pradesh	Itanager	Member
S Michael	Mizoram	Aizwal	

**AUDIT REPORT****NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI****BALANCE SHEET AS AT 31ST MARCH, 2023**

FUNDS AND LIABILITIES	RUPEES	RUPEES	PROPERTY AND ASSETS	RUPEES	RUPEES
CAPITAL ASSET FUND :			FIXED ASSETS :		
Balance as per last Balance Sheet	40,490,898.25		As per Schedule 'B' Annexed		88,862,550.25
Add : Assets acquired out of Earmarked Funds	13,864,440.00	54,355,338.25	CURRENT ASSETS, LOANS AND ADVANCES :		
PROJECT EARMARKED FUNDS :			Advance to Staff and Others	213,069.56	
As per Schedule 'A' Annexed		29,757,921.06	Security Deposit	233,224.00	
CAUTION DEPOSIT :			Tax Deducted at Source (Interest)	1,065,390.00	1,511,683.56
Balance as per last Balance Sheet	801,750.00		CASH AND BANK BALANCES :		
Add : Caution Deposit Received During the Year	133,000.00		On Savings Bank Account		
	934,750.00		With State Bank of India		
Less : Caution Deposit Refunded During the Year	85,000.00	849,750.00	Account No. 40117276094	8,078,986.34	
OTHER LIABILITIES :			With The Federal Bank Ltd		
Security Deposit	95,000.00		Account No. 11820100093556	729,196.22	
Professional Tax	56,306.00		Account No. 11820100168879	171,826.00	
Employee Provident Fund	6,863.00		Account No. 11820100172145	1.00	
Goods and Service Tax	47,104.00		Account No. 11820100082161	19,471,042.49	
Tax Deducted at Source	110,561.66	315,834.66	Account No. 19250100044569	3,579.00	
INCOME AND EXPENDITURE ACCOUNT :			Account No. 11980100172717	946.00	
Balance as per last Balance Sheet	45,727,495.10		Account No. 17740100031642	30,000.00	
Less : Deficit during the year	1,611,919.06	44,115,576.04	Account No. 16470100042244	227,879.82	
			Account No. 11900100258498	17.00	
			Account No. 19920100058013	110,257.33	
			On Current Account		
			Account No. 11820200043766	35,271.80	
			With South Indian Bank		
			On Fixed Deposits	5,522,010.00	
carried forward ...		129,394,420.01	carried forward ...	34,381,013.00	90,374,233.81
					
brought forward ...		129,394,420.01	brought forward ...	34,381,013.00	90,374,233.81
			On Savings Bank Account		
			Account No. 047305300003105	2,296,465.48	
			Account No. 047305300003939	2,094.30	
			Account No. 047305300007499	130,513.22	
			Account No. 047305300005269	622,577.45	
			Account No. 047305300007064	7,871.78	
			Account No. 054105300006583	15,212.86	
			Account No. 068605300004895	271,188.00	
			With Punjab National Bank		
			Account No. 1019016000051	868,013.11	
			With ICICI Bank		
			Account No. 217301000731	48,484.00	
			Cash in Hand :		
			Local Account	109,476.00	
			Foreign Contribution Account	267,277.00	39,020,186.20
TOTAL RUPEES ...		129,394,420.01	TOTAL RUPEES ...	129,394,420.01	-0.00

As per our report of even date

For North East Diocesan Social Service Society, Guwahati

Fr. Anil V.J.
DirectorGuwahati :
Dated : 5th August 2023FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W
DIPSHA MARY D' SOUZA
PARTNER
MEMBERSHIP NO. 153622
UDIN : 23153622BGYIPF1400

**AUDIT REPORT****NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI****INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023**

EXPENDITURE	RUPEES	RUPEES	INCOME	RUPEES	RUPEES
To SOCIAL WORK PROGRAMME EXPENSES :			By INTEREST REALISED :		
Insight Civil Service Academy Project Expenses	2,892,157.00		On Fixed Deposits	312,892.00	
Programme Expenses	2,743,913.02		On Savings Bank Accounts	508,718.00	821,610.00
Building Bridges through Peace Building and Conflict Transformation in North East India	17,600.00		* DONATIONS AND CONTRIBUTIONS :		
Empowering Communities for Peace Building in North East India	31,950.00		Local Donations		240,200.00
Formation of Women in North East India	8,584.00		* INCOME FROM OTHER SOURCES :		
Oxygen Generation Plant	15,900.00		Programme Receipts	2,977,290.00	
Global Program India: Poverty Reduction and Food Security, Promoting Social Inclusion of Marginalised Groups as Well as Increasing the Resilience to Disaster in High Risk Areas	76,763.00		Training Centre Receipts	15,336,345.92	
Donations and Charity	9,000.00	5,795,867.02	Use of Infrastructure Facilities	563,959.27	
			Food and Accommodation Recoveries	578,910.00	
			Miscellaneous Income	9,180.00	19,465,695.19
** ADMINISTRATIVE EXPENSES :			* Deficit carried over to Balance Sheet		1,611,919.08
Travelling Expenses	111,341.00				
Audit Fees	274,508.00				
Stationery and Printing	281,526.00				
Bank Charges and Commission	6,815.16				
Electrical Maintenance	104,600.00				
Equipment Maintenance	83,837.00				
Electricity Charges	592,005.00				
Telephone and Internet Charges	21,365.00				
Computer Maintenance	7,400.00				
Newspapers and Periodicals	14,465.00				
Office Expenses	28,700.00				
Postage	26,328.00				
carried forward ...	1,552,890.16	5,795,867.02	carried forward ...	22,139,414.25	
brought forward ...	1,552,890.16	5,795,867.02	brought forward ...	22,139,414.25	
Gifts and Prizes	45,850.00				
Interest on Secured Loans	193,416.00				
Administration Charges	23,235.00				
Medical Expenses	32,423.00				
Management Contribution to Provident Fund	89,794.00				
Salaries and Allowances to Staff	1,346,645.76				
Provident Fund Administration Charges	7,700.00				
Repairs and Maintenance	1,751,788.00				
Generator Maintenance	37,060.00				
Project Consultancy	22,800.00				
Interest on Late Payment of TDS	626.00				
Vehicle Maintenance	1,156,713.86				
Taxes	5,660.00				
Miscellaneous Expenditure	18,555.20	6,285,156.98			
** OTHER EXPENSES :					
Poultry and Piggery Expenses		84,508.00			
** DEPRECIATION WRITTEN OFF :					
As per Schedule 'B' Annexed		9,973,882.25			
TOTAL RUPEES ...	22,139,414.25	22,139,414.25	TOTAL RUPEES ...	22,139,414.25	

As per our report of even date

For North East Diocesan Social Service Society, Guwahati

Joseph
Fr. Anil V.J.
Director

Guwahati :
Dated : 5th August 2023



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

Dipsa Mary D' Souza
DIPSHA MARY D' SOUZA
PARTNER
MEMBERSHIP NO. 153622
UDIN : 23153622BGYIPF1400

**AUDIT REPORT****NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI****LOCAL ACCOUNT****RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023**

RECEIPTS	RUPEES	RUPEES	PAYMENTS	RUPEES	RUPEES
To BALANCE ON 01.04.2022 :			By SOCIAL WORK PROGRAMME EXPENSES :		
With The Federal Bank Ltd			Insight Civil Service Academy Project Expenses	2,892,157.00	
On Current Account			Programme Expenses	2,743,913.02	
Account No. 11820200043766	9,754.80		Donations and Charity	9,000.00	
On Savings Bank Account			Regional Forum Accompaniment Support for	6,406.00	
Account No. 11820100093556	1,084,205.39		Mainstreaming KSP's in all Partner Organisations		
Account No. 11820100168879	51,074.00		in North East India - 1		
Account No. 11820100168887	181,275.00		Regional Forum Accompaniment Support for	430,035.00	
With South Indian Bank			Mainstreaming KSP's in all Partner Organisations		
On Fixed Deposits	6,082,427.00		in North East India - 2		
On Savings Bank Account			Azim Premji Foundation COVID Vaccination	693,971.00	
Account No. 047305300003105	582,023.96		Building Bridges through Peace Building and		
Account No. 047305300005269	-190,222.15		Conflict Transformation in North East India	17,600.00	
Cash in Hand	27,352.00	7,827,890.00	Empowering Communities for Peace Building		
			in North East India	31,950.00	
* INTEREST REALISED :			Formation of Women in North East India	8,584.00	
On Fixed Deposits	312,892.00		Regional Forum Accompaniment Support for	173,808.00	
On Savings Bank Account	70,829.00	383,721.00	Mainstreaming KSP's in all Partner Organisations		
			in North East India - 3		
* GRANTS-IN-AID :			Global Program India: Poverty Reduction and		
Regional Forum Accompaniment Support for			Food Security, Promoting Social Inclusion of		
Mainstreaming KSP's in all Partner Organisations			Marginalised Groups as Well as Increasing the		
in North East India - 3	347,787.00		Resilience to Disaster in High Risk Areas	76,763.00	
carried forward ...	347,787.00	8,211,611.00	carried forward ...	7,084,187.02	0.00
brought forward ...	347,787.00	8,211,611.00	brought forward ...	7,084,187.02	0.00
Regional Forum Accompaniment Support for			Oxygen Generation Plant	15,900.00	7,100,087.02
Mainstreaming KSP's in all Partner Organisations			* ADMINISTRATIVE EXPENSES :		
in North East India - 2	213,000.00	560,787.00	Travelling Expenses	102,885.00	
* DONATIONS AND CONTRIBUTIONS :			Bank Charges and Commission	5,416.64	
Local Donations		240,200.00	Electrical Maintenance	104,600.00	
* OTHER RECEIPTS :			Electricity Charges	592,005.00	
Programme Receipts	2,877,290.00		Equipment Maintenance	83,837.00	
Training Centre Receipts	15,336,345.92		Newspapers and Periodicals	14,465.00	
Use of Infrastructure Facilities	563,959.27		Office Maintenance	28,700.00	
Food and Accommodation Recoveries	578,910.00		Postage	26,328.00	
Caution Deposit	133,000.00		Gifts and Prizes	45,850.00	
Tax Deducted at Source	908.00		Interest on Secured Loans	193,416.00	
Professional Tax	6,884.00		Stationery and Printing	270,328.00	
Employee Provident Fund	1,463.00		Administration Charges	23,235.00	
Good and Service Tax	47,104.00		Medical Expenses	32,423.00	
Income Tax A.Y. 2021-22	99,494.00		Management Contribution to Provident Fund	89,794.00	
Income Tax A.Y. 2022-23	109,540.00		Salaries and Allowances to Staff	1,253,359.76	
Miscellaneous Income	9,180.00	19,864,078.19	Provident Fund Administration Charges	7,700.00	
* TRANSFER FROM :			Audit Fees	103,408.00	
UNICEF - Child Development and Nutrition Prog		13,157.00	Repairs and Maintenance	1,745,176.00	
			Generator Maintenance	37,060.00	
carried forward ...		28,889,833.19	Project Consultancy	22,800.00	
			Telephone and Communication	21,365.00	
			Vehicle Maintenance	1,150,513.86	
			Taxes	5,660.00	
			Miscellaneous Expenses	931.20	5,961,234.46
			* CAPITAL EXPENDITURE :		
			Buildings	890,460.00	
			carried forward ...	890,460.00	13,061,321.48





Annual Report 2022-2023

brought forward ...	28,889,833.19	brought forward ...	890,460.00	13,061,321.48
		Furnitures and Fixtures	20,928.00	
		Equipments	161,990.00	1,073,376.00
		" OTHER EXPENSES :		
		Poultry and Piggery Expenses	84,508.00	
		Advance to Staff and Others	45,876.76	
		Repayment of Loan	4,927,162.00	
		Refund of Caution Deposit	85,000.00	
		Income Tax for A.Y. 2023-24	125,766.00	5,268,312.76
		" BALANCE ON 31.03.2023 :		
		With The Federal Bank Ltd		
		On Current Account		
		Account No. 11820200043766	35,271.80	
		On Savings Bank Account		
		Account No. 11820100093556	729,198.22	
		Account No. 11820100168879	171,826.00	
		With South Indian Bank		
		On Fixed Deposits	5,522,010.00	
		On Savings Bank Account		
		Account No. 0473053000003105	2,296,465.48	
		Account No. 0473053000005269	622,577.45	
		Cash in Hand	109,476.00	9,486,822.95
carried forward ...	28,889,833.19	carried forward ...		28,889,833.19



brought forward ...	28,889,833.19	brought forward ...	28,889,833.19
TOTAL RUPEES ...	28,889,833.19	TOTAL RUPEES ...	28,889,833.19
			0.00

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of North East Diocesan Social Service Society - Local Account.

For North East Diocesan Social Service Society, Guwahati

Fr. Anil V.J.
Director



Guwahati :
Dated : 5th August 2023



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

DIPSHA MARY D' SOUZA
PARTNER
MEMBERSHIP NO. 159622
UDIN : 23153622BGYIPF1400

**AUDIT REPORT****NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI
FOREIGN CONTRIBUTION ACCOUNT****RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023**

RECEIPTS	RUPEES	RUPEES	PAYMENTS	RUPEES	RUPEES	RUPEES
To BALANCE ON 01.04.2022 :			By EDUCATIONAL EXPENSES :			
On Savings Bank Account			Capacity Enhancement of Educational Systems in North East India			17,899.00
With State Bank of India						
Account No. 40117276094	61,670.26		** SOCIAL WORK EXPENSES :			
With The Federal Bank Ltd.			Building Bridges through Peace Building and Conflict Transformation in North East India	12,448,331.80		
Account No. 11820100082161	17,749,617.50		Community Action for Water, Sanitation and Nutrition in North East India (Phase IV)	13,942,637.82		
Account No. 11820100172145(Utilisation)	477,800.00		Alternate Livelihood Education, Resource and Training Centre	1,378,659.00		
Account No. 19250100044569(Utilisation)	560,613.00		Self Employment and Entrepreneurship Development Programme	2,567,700.00		
Account No. 11980100172717(Utilisation)	511,356.00		Forum support to develop Safeguarding policy	213,316.00		
Account No. 17740100031642(Utilisation)	450,974.00		Global Program India: Poverty Reduction and Food Security, Promoting Social Inclusion of Marginalised Groups as Well as Increasing the Resilience to Disaster in High Risk Areas	1,072,895.88		
Account No. 16470100042244(Utilisation)	343,022.52		Oxygen Generation Plant	13,547,557.00		
Account No. 11900100258498(Utilisation)	507,593.00		Supporting access to Vaccination for everyone	17,637,002.00		
Account No. 19920100058013(Utilisation)	65,922.00		Swaraksha: Addressing Unsafe, Migration and Combatting Human Trafficking in Assam	948,161.74		
With South Indian Bank Ltd.			Emergency Relief Assistance	3,139,536.00		
Account No. 047305300003939(Utilisation)	402,979.88		Emergency Aid for Flood and Landslide Victims in Assam District through NEDSSS	2,440,275.00		
Account No. 047305300007499(Utilisation)	44,546.10					
Account No. 047305300007064(Utilisation)	515,621.20					
Account No. 054105300006583(Utilisation)	778,726.50					
Account No. 068605300004895(Utilisation)	747,260.98					
With Punjab National Bank						
Account No. 10190160000511(Utilisation)	596,028.04					
With ICICI Bank						
Account No. 217301000731	39,578.91					
Cash in Hand (Projects)	162,120.00					
Cash in Hand	21,391.00	24,036,820.89				
carried forward ...		24,036,820.89	carried forward ...	69,336,072.24	0.00	17,899.00



brought forward ... 24,036,820.89 brought forward ... 69,336,072.24 0.00 17,899.00

** INTEREST REALISED :			** ADMINISTRATIVE EXPENSES :			
On Savings Bank Account :			Audit Fees	171,100.00		
Formation of Women in North East India	6,021.00		Stationery, Printing and Postage	11,200.00		
Building Bridges through Peace Building and Conflict Transformation in North East India	25,405.00		Bank Charges and Commission	1,398.52		
Global Program India : Poverty Reduction and Food Security, Promoting Social Inclusion of Marginalised Groups as well as Increasing the Resilience to Disaster in High Risk Areas	32,296.00		Salaries and Allowances	93,286.00		
Community Action for Water, Sanitation and Nutrition in North East India (Phase IV)	25,674.00		Computer Maintenance	7,400.00		
Oxygen Generation Plant	5,443.00		Travelling and Conveyance	8,476.00		
Self Employment and Entrepreneurship Development Programme	153,109.00		Repairs and Maintenance	6,612.00		
Strengthening Children through Children's Parliament	5,075.00		Vehicle Maintenance	6,200.00		
Empowering Communities and Institutions for Peace Building in North East India	17,642.00		Interest on Late Payment of TDS	626.00		
Alternate Livelihood Education, Resource and Training Centre	3,104.00		Miscellaneous Expenditure	17,624.00	323,922.52	
Improving Access to Comprehensive Maternal and Child Health Services	25.00					
Reduction of Child Labour in the Tea Garden Areas of the District Sonitpur, Assam, India	7,000.00		** CAPITAL EXPENDITURE :			
Capacity Enhancement of Educational Systems in North East India	8,000.00		Buildings	2,302,714.00		
General Fund	437,889.00	726,683.00	Equipments	11,240,726.00		
			Computers	321,000.00	13,864,440.00	
** FOREIGN CONTRIBUTION RECEIVED :						
For Social Work Activities :						
Building Bridges through Peace Building and Conflict Transformation in North East India	8,159,374.00					
carried forward ...	8,159,374.00	24,763,503.89	carried forward ...			96,977,103.97





AUDIT REPORT

brought forward ...	8,159,374.00	24,763,503.89	brought forward ...	96,977,103.97
Community Action for Water, Sanitation and Nutrition in North East India	10,698,758.50		" OTHER EXPENSES :	
Formation of Women - Mission Aachen	1,275,186.00		Tax Deducted at Source (Receivable)	3,566.00
Oxygen Generation Plant	11,819,031.00		Advance for Expenses - Tennyson	103,505.00
Forum support to develop Safeguarding policy	364,106.72			
Empowering Communities and Institutions for Peace Building in North East India	10,663,600.00		" BALANCE ON 31.03.2023 :	
Global Program India : Poverty Reduction and Food Security, Promoting Social Inclusion of Marginalised Groups as well as Increasing the Resilience to Disaster in High Risk Areas	1,155,243.00		On Savings Bank Account	
Supporting access to Vaccination for everyone	17,451,299.04		With State Bank of India	
Swaraksha: Addressing Unsafe, Migration and Combatting Human Trafficking in Assam	1,151,541.00		Account No. 40117276094	8,078,986.34
Emergency Relief Assistance	3,139,536.00		With The Federal Bank Ltd.	
Emergency Aid for Flood and Landslide Victims in Assam District through NEDSSS	2,440,275.00		Account No. 11820100082161	19,471,042.49
Improving Access to Comprehensive Maternal and Child Health	7,873,489.75		Account No. 11820100172145(Utilisation)	1.00
Reduction of Child Labour in the Tea Garden Areas of the District Sonitpur, Assam, India	4,006,462.00		Account No. 19250100044569(Utilisation)	3,579.00
Strengthening Children through Children's Parliament	2,946,053.55		Account No. 11980100172717(Utilisation)	946.00
Study on Trafficking of Persons	2,014,229.77	85,158,185.33	Account No. 17740100031642(Utilisation)	30,000.00
			Account No. 16470100042244(Utilisation)	227,879.82
For Educational Activities :			Account No. 11900100258498(Utilisation)	17.00
Capacity Enhancement of Educational Systems in North East India		2,688,586.00	Account No. 19920100058013(Utilisation)	110,257.33
			With South Indian Bank Ltd.	
" OTHER RECEIPTS :			Account No. 047305300003939(Utilisation)	2,094.30
Tax Deducted at Source	74,285.00		Account No. 047305300007499(Utilisation)	130,513.22
Professional Tax	48,312.00		Account No. 047305300007064(Utilisation)	7,871.78
			Account No. 054105300006583(Utilisation)	15,212.86
			Account No. 068605300004895(Utilisation)	271,188.00
			With Punjab National Bank	
			Account No. 1019016000051(Utilisation)	868,013.11
			With ICICI Bank	
			Account No. 217301000731	48,484.00
			Cash in Hand (Projects)	158,857.00
			Cash in Hand	108,420.00
				29,533,363.25
carried forward ...	122,597.00	112,610,275.22	carried forward ...	126,617,538.22



brought forward ...	122,597.00	112,610,275.22	brought forward ...	126,617,538.22
Employee Provident Fund	5,400.00			
Travel Advance - Catherine (Peace Project)	14,826.00			
Assets out of Earmarked Funds	13,864,440.00	14,007,263.00		
TOTAL RUPEES ...		126,617,538.22	TOTAL RUPEES ...	126,617,538.22

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of North East Diocesan Social Service Society, Guwahati - Foreign Contribution Account.

For North East Diocesan Social Service Society, Guwahati

Anil V.J.
Fr. Anil V.J.
Director



Guwahati :
Dated : 6th August 2023



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

Dipsa Mary D' Souza
DIPSHA MARY D' SOUZA
PARTNER
MEMBERSHIP NO. 153622
UDIN : 23153622BGYPF1400



CHAIRMAN, DIRECTOR & STAFF



Most Rev John Mollachira
(Chairman)



Fr. Dr. Sebastian Ousepparampil
(Executive Director)



Fr. Anil Joseph
(Asst. Director)



Mr. Tennyson Shaiphu
(Prog Coordinator)



Ms. Catherine Chopfoza
(Project Coordinator)



Mr. Peter Aind
(Project Coordinator)



Ms. Ruma Hussain
(Project Coordinator)



Ms. Deborah Sangam
(Project Coordinator)



Ms. Jyoti Kumari Bhagat
(Project Manager, Health)



Ms. Margaret Khongjoh
(Assistant Project Manager)



Mr. Sanjib Basumatary
(Account Officer)



Mrs. Anamika Deka
(Accountant)



**Ms. Wandahunlang Mery
Syiemlieh** (Accountant)



Ms. Priya Biswas
(Accountant)



Mr. Chris L Bernard
(Chief Mentor ICOSA)



Mr. George Ekka
(ICSA Coordinator)



Sr. Maria FCC
(Administrator)



Sr. Tresa FCC
(Asst. Administrator)



Ms. Elezabeth Ingtipi
(Receptionist)



SUPPORTING STAFF



Mr. Bernard Majhi



Mr. Nelson Baglari



Mr. Raju Ghosh



Ms. Martina Narzary



Mrs. Bimola Kisku



Mrs. Anjima Basumatary



Mr. Jermius Tete



Mrs. Ritumani Mohanta



Mr. Nitesh Biswas



Ms. Lily G Kujur



Mrs. Ashinta Kujur



Mrs. Samaria Basumatary



Mrs. Sunita Soreng



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