



NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY (NEDSSS)

ANNUAL REPORT 2021 - 2022



ABOUT NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY

North East Diocesan Social Service Society or commonly known as North East Diocesan Social Forum (NEDSF) is registered as a voluntary non-governmental organization in 1989-1990 under the Society's Registration Act of 1860 at Guwahati.

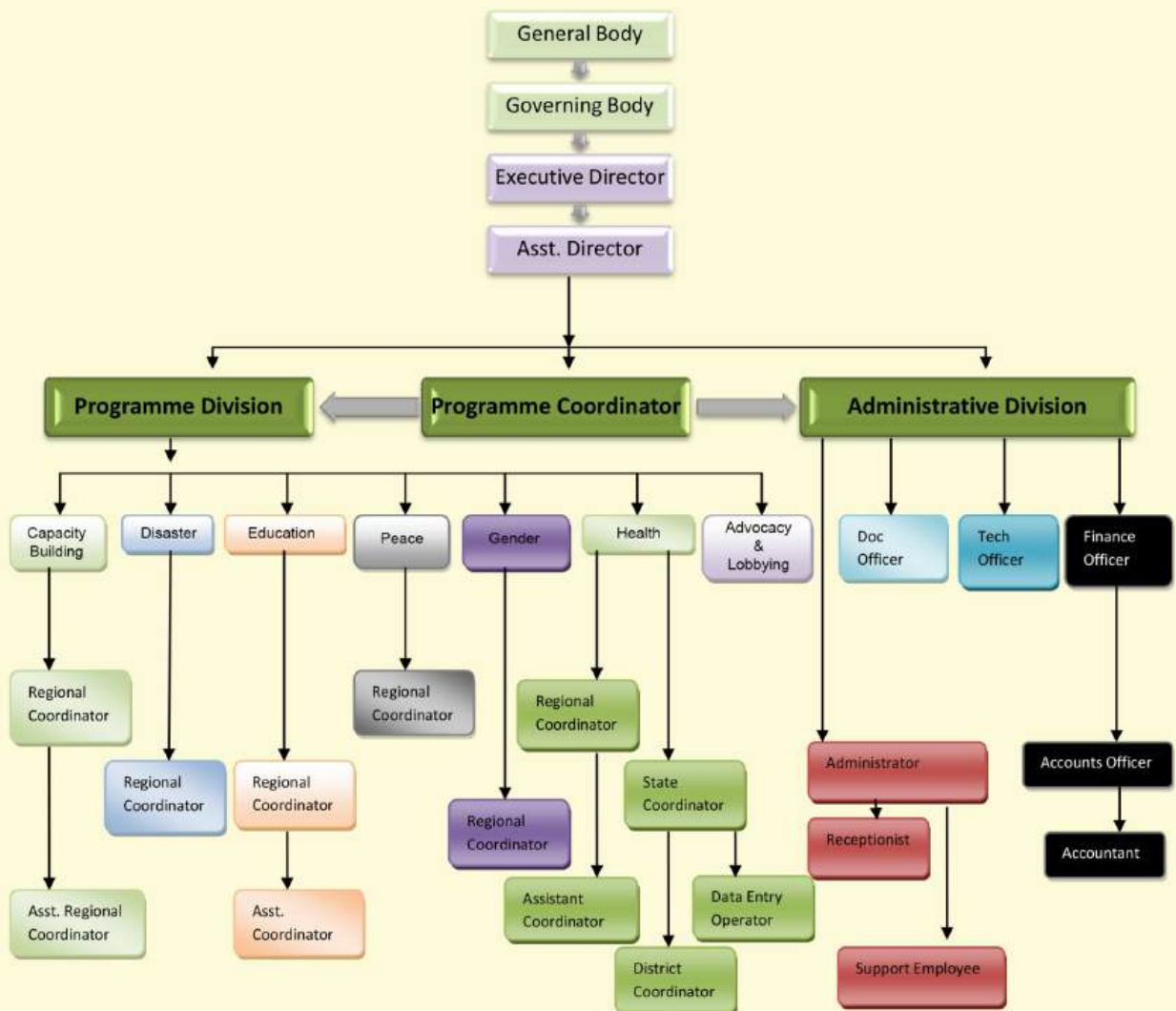
VISION

Vision envisages a Society where people live in Unity and Diversity Based on the Gospel Values of Justice and Love.

MISSION

To Enable Member Associations to Empower the Poor, Marginalized and Ethnic groups in the Region for Promotion of Peaceful, Just and Equitable Society through Participatory and Sustainable Development Process.

ORGANOGRAM



Chairman's Message



The increasing complexity of social issues is placing a greater burden on the society. Many people now feel that it is not possible to solve these problems by relying on one sector alone. There is a growing movement to join hands and work together towards achieving a society sustained by mutual support. Therefore, NEDSSS strives to apply the knowledge and experience we have accumulated over the years, and in cooperation with others, works to solve the issues that confront our society today.

As the regional Forum for the entire Northeast India, NEDSSS initiates many social interventions and engages itself in several economic, social and educational transformative processes. The organisation emphasizes on the necessity of utilising local resources and building the capacity of different stakeholders and assuming the responsibility to bring about their own transformation. It is visible in all the interventions of the organization whether it be peace promotion, health intervention, educational support, livelihood promotion, disaster risks reduction or campaign for healthy environment etc. Therefore, it is my wish that all those who are associated with NEDSSS, give united support and cooperation for the realization of these common goals.

This past year was full of uncertainty. Together, we navigated multiple waves of the pandemic, flood etc. We collectively tried to figure out how we would support the people and families who were made most vulnerable by these unfortunate happenings. This will allow us to push forward to continue to innovate, build and provide support and solutions that empower the charitable sector. This success translates into far-reaching impacts to make a difference where and when it is needed most.

I would like to express my gratitude to all our donors, board members, staff and stakeholders. Your tireless efforts and unwavering resilience make this community a better place to live each day.

Yours Sincerely,

A handwritten signature in black ink, appearing to read 'John Moolachira', with a small cross symbol to the left of the first name.

Archbishop John Moolachira
Chairman of NEDSSS

Director's Message



Since its inception, NEDSSS's growth and social intervention was focused on Animation programmes and infrastructural development. Then it started expanding its intervention to key thematic areas such as Women Empowerment, Peace, Capacity Building, Disaster Intervention, Health, Education and Advocacy & lobbying activities, in all the ongoing projects. However, there has been a shift in NEDSSS approach to intervention in development sector to be more programme based than project mode. This shift was necessitated due to sharp decrease in fund from traditional partners to church based organizations and the need to mobilize local resources for sustainability of the organisation.

Today we need to develop and create more infrastructures, institutes and markets that will not only impart training to the people of the region and provide scope for absorbing them with sustainable incomes to eventually stop them migrating to other parts of the country.

There will be peace, harmony and development in NE India if the different ethnic groups, youth, children, members of civil societies, educational institutions and interreligious organizations are aware, informed and educated on peace, nonviolence and respect for human rights.

If the community people are consciously made aware and sensitise on human rights & its violations and the democratic process to undertake and address human rights violations will effectively contribute to securing the dignity and values of human life towards a secured life and society. Therefore, regular interactions between law enforcement agencies - police, armies, government

officials; legal personnel, teachers, local leaders and community people should take place in the forms of seminars, workshops and trainings etc. There should be a facilitating agency or institutions provided both at the government and private levels where educated unemployed citizens are given the opportunity and scope for job absorption; for this will not only provide ready income but check job migration considerably.

Social intervention in the community through promotion of SHGs, Farmer Clubs, Federations with required trainings and timely handholding support on income generation activities with follow up; scope for inter-loaning and bank linkages, market linkages will ensure sustainable incomes.

Incorporate the component of climate change emphasising on the need, relevance, its contributions and effects on land, water bodies and air will make the community conscious in any undertaking projects and its programmes implementations that is environment friendly. If people are made aware and start practising on various environment friendly methods such as organic farming, preservation of forests, harvest rain water and use biodegradable materials will lead to cleaner and safer environment.

If people are aware about the causes and effects of various sicknesses and health related problems they will be able to take preventive measures with timely actions as well as access various health services which will eventually lead to improvement in health.

Good documentation of success stories and case studies, publications, creation of data bank of

Dioceses and likeminded NGOs, will lead to proper dissemination of knowledge and sharing, replication of good practices and give better visibility to the organisation and the issues of the people.

What we need today is to reorganize our approach, our thinking and planning and all out efforts into the following seven or eight main theme

*1. Peace 2. Health 3. Human Trafficking
4. Livelihood 5. Disaster management 6. Climate
Change 7. Youth & Addiction*
and make every effort in reorganizing our approach with sharp focus to attain our targets. And so it is high time that we get organized into the following thematic areas:

Yours Sincerely,



Fr Dr Sebastian Ousepparampil
(Executive Director)



BUILDING BRIDGES THROUGH PEACE BUILDING AND CONFLICT TRANSFORMATION IN NORTH EAST INDIA

Funding agency	Misereor & Caritas France
Operational areas	7 States of North East India with focus on Manipur, Nagaland, Assam and Tripura
Target groups	Communities; Key institutions, private and Government affiliated schools, colleges and Universities; Teaching training Institutes; Non-Governmental Organization (NGOs) and Faith Based Organization (FBO); Women groups; Human Rights and Peace Groups; Student bodies, youth, government departments, Law Enforcing personnel, Community Based Organisations (SHGs, Farmers Groups, Corporative) and Media fraternity.
Objectives	<p>Objective 1: Capacity of individuals are built and inter-ethnic and cultural dialogue enhanced through trust building and greater participation and engagement of all people (citizens, civil societies and community leaders) by end of 2022.</p> <p>Objective 2: Educational Institutions are engaged in building mutual respect, confidence and trust among students and community through peace building initiatives by the end of 2022</p> <p>Objective 3: Strengthened village/district level peace committees and existing community structures/networks and are actively engaged in peace vigilance and stimulating mutual exchange and learning for maintaining peace and harmony</p>

Project brief

During April 2021- March 2022, the project staff implemented the following activities: Training on conflict Resolution skills; Human Rights, Training on leadership and motivation governance, life skills, Training of co-coordinators/managers of different projects on peace-building and conflict resolution skills, , Initiate Dialogue Between conflicting groups through JPMT, Need based state level workshop for religious leaders, Training on peace, human rights and leadership skills, Monthly meeting and strengthening of peace clubs, observation of important days, Seminar cum Meeting of Head of School, Training of SHGs on Women Empowerment and Entrepreneurship, Annual Youth Programme, Inter-religious dialogue and networking, District level dialogue and Networking Meeting and Staff review meeting, Peace retreat for the college students leaders on conflict resolution, peace building, life skills & mediation

Accomplishments

1868 activities were completed reaching to 74720 persons directly. The outcome of all these activities are

- Positive changes in skills, behaviour and attitude of individuals
- Educational institutions making peace clubs as part of their school curriculum
- Promotion of interethnic community and environmental understanding and harmony by peace club members and youth and women groups
- Prevention of human trafficking, drug abuse and depression of individuals
- Mutual respect and appreciation of each other by individuals and groups from different communities
- Network and cooperation between likeminded groups for action during disasters and discussion on issues of peace





COMMUNITY ACTION FOR WATER, SANITATION AND NUTRITION IN NORTH EAST INDIA - HEALTH PHASE IV

Funding agency	Misereor, Project No. 321-903-1071ZG Kindermissionswerk, D190317038
Operational areas	Assam, Arunachal Pradesh, Mizoram, Manipur, Meghalaya
Target groups	Pregnant Women, Lactating Mothers, Children less than 5years old
Project Goals	Improved nutritional status of pregnant women, lactating mothers and children less than five years old and enhanced health/reduced diseases through better water, sanitation facilities and primary health care services
Objectives	<ol style="list-style-type: none"> 1. By the end of project period, maternal and child health in the target villages have improved through quality services. 2. The access of the target group to quality primary health care services has improved “(based on the each partner “specific health issues and target groups) by the end of the project period.
Project Brief	Sustainably improving the health situation in 254 remote villages in Assam, Meghalaya, Manipur, Mizoram and Arunachal Pradesh in North East India through Participatory and people led preventive and curative health care activities with a focus on mother and child health care

Accomplishment

- Good rapport and networking between Health Facilitation Centres of project area with the Government Health Department
- Increased awareness on personal hygiene and prevention methods of infectious diseases, skin diseases and communicable diseases
- The free health camps have helped to get free treatment and medicine in the project implemented villages
- Awareness on Government Schemes among the target population
- 3720 pregnant and lactating mothers have used IFA (Iron Folic Acid) in the target areas
- Beneficiaries have learned to make herbal medicine and use for their benefit
- Helped the community to take action in cooking and intake of balanced food for the health of mothers and to prepare complementary food for children by following the hygienic methods.
- Capacitated rural women in kitchen gardening/animal rearing/herbal plants
- 75% Increased institution delivery and reduced home delivery in the target areas
- 23.5% of awareness on preventive measures on blindness has improved from baseline and 17 people got free eye operating treatment from the Scheme Assam Blindness Control Program
- 22% awareness on following preventive measures on ring worm has improved from the baseline
- 15.5% awareness on early detection of signs and symptoms of oral cancer has increased from the baseline
- 69.67% awareness on early detection of signs and symptoms of breast cancer has improved from the baseline
- 40% awareness on early detection of signs and symptoms of breast cancer has improved from the baseline
- 23% awareness on early detection of tuberculosis has increased from the baseline





SELF-EMPLOYMENT AND ENTREPRENEURSHIP DEVELOPMENT PROGRAM (SEED)

Project ID	IND74528- Manos Unidas, Spain
Funding Agency	Manos Unidas, Spain
Operational Area	Kamrup(M), Sonitpur, Karbi Anglong Districts of Assam
Target Groups	<p>Direct Beneficiaries: 600 women of 60 WEG in villages of Kamrup(m), Sonitpur and Karbi Anglong Districts of Assam.</p> <p>Indirect Beneficiaries: 600 families of 60 women of WEGs and people of 60 villages.</p>
Objectives	Food security in 600 women led families living below poverty line is increased by 60% through women's agency.
Project Brief	<p>Women are empowered to be agents of a just and equal society.</p> <p>To recognize women as food producers, as income earning farmers, as health and nutrition care providers and as nutritionally vulnerable population.</p>
Accomplishments	<p>Total reach out- 796</p> <p>Total No. of Villages / Districts/ Families (as applicable): 50 village in both Karbi Anglong and Sonitpur District and Kamrup Metro</p> <p>Total Number of groups formed (Clubs/CP/ SHG/VSC etc. as applicable): 50 women Entrepreneurship Group (WEG's) (500 members)</p>



REDUCTION OF CHILD LABOUR IN THE TEAGARDEN AREAS OF THE DISTRICT SONITPUR, ASSAM/INDIA

Project ID	D 18 0317029
Funding Agency	Kindermissionswerk Germany
Operational Area	Sonitpur District of Assam
Target Groups	<p>Direct Beneficiaries: 800 children in 8 villages Balipara Block, Sonitpur district, Assam.</p> <p>Indirect Beneficiaries: Parents, Village leaders and Panchayat members</p>
Objectives	<ol style="list-style-type: none"> 1. By the end of the project, 60% of School dropouts and non-school going children between the ages 5-14 from 8 targeted villages are accessing the Bridge Schools and 80% drop out children enrolled in government/private schools during the project period. 2. By the end of the project rate of absenteeism and dropout in schools in the project area has been reduced by 80%. 3. By the end of the project, no children are involved in child labor in the tea gardens in the project area.

Project Brief

Prevention and abolition of child labour and creation of Child Labour Free Zones in the tea gardens of Assam

The project is conducting daily evening classes for the children of the 8 target villages in Balipara Block of Sonitpur district in Assam. Concept of children's parliament is being introduced among the children to address various issues such as absenteeism, school dropouts, child trafficking, child marriage and child labor in the project villages. The project uses children's parliament as a tool to address child rights issues and to bring change in the project villages. Here in children's Parliaments, the children come together with all their freedom to share their concerns, thoughts, opinions and their needs and eventually get together to address all the above with various participative initiations, deliberations, activities and learning and this acts as the best stress buster and make children enjoy their childhood in fullness.

Accomplishments

- 8 tuition centres in 8 tea garden villages
- 800 children are enrolled in evening tuition centres and regularly attending the evening classes
- 16 children's Parliament are formed
- Parents and children benefitted from different trainings and awareness programs conducted by the project.
- Children of the tea garden are happy and more responsible, smart and improved in their studies.
- Motivational home visits by animators have motivated Parents to send their children to schools and attend children's parliament meeting.
- Children started to take initiatives in the village to clean their surroundings by organizing cleanliness drives
- Planted trees during environment day and Earth Day.





STRENGTHENING CHILDREN THROUGH 32 CHILDREN'S PARLIAMENTS IN 16 VILLAGES IN MANIPUR AND ASSAM/INDIA

Project ID	D 190317109
Funding Agency	Kindermisssionswerk Germany
Operational Area	3 districts of Manipur & 2 districts of Assam
Target Groups	<p>Direct Beneficiaries: 1200 children in 16 villages of Manipur & Assam</p> <p>Indirect Beneficiaries: Parents, Village leaders and Panchayat members</p>
Objectives	<ol style="list-style-type: none"> 1. To form 32 Children's Parliament 16 villages of Assam and Manipur 2. To build capacity of all 1200 children to become child advocates and influence policies at all Levels. 3. To strengthen the existing 8 children parliament of Assam and train them so that their voice is heard 4. To bring down the dropouts and enrol them with main school through bridge school.

Project Brief

Create an environment where child's voice is heard, appreciated and exercise their rights to influence in decision making in 16 villages of Manipur and Assam through Children's Parliament by 2023.

The project is conducting daily evening classes for the children of the 16 target villages in Assam and Manipur. Concept of children's parliament is being introduced among the children to address various issues such as absenteeism, school dropouts, child trafficking, child marriage and child labor in the project villages. The project uses children's parliament as a tool to address child rights issues and to bring change in the project villages. Here in Children's Parliaments, the children come together with all their freedom to share their concerns, thoughts, opinions and their needs and eventually get together to address all the above with various participative initiations, deliberations, activities and learning and this acts as the best stress buster and make children enjoy their childhood in fullness.

Accomplishments

- 16 tuition centres in 16 villages of Manipur and Assam
- 1200 children are enrolled in evening tuition centres and regularly attending the evening classes
- 16 children's parliament are formed
- Parents and children benefitted from different trainings and awareness programs conducted by the project.
- Children of the tea garden are happy and more responsible, smart and improved in their studies.
- Motivational home visits by animators have motivated parents to send their children to schools and attend children's parliament meeting.
- Children started to take initiatives in the village to clean their surroundings by organizing cleanliness drives
- Planted trees during Environment Day and Earth Day.





ALTERNATIVE LIVELIHOOD EDUCATION, RESOURCE AND TRAINING CENTRE. (ALERT)

Project ID	825/2017
Funding Agency	ITALIAN BISHOPS' CONFERENCE
Operational Area	NEDSSS extension centre Khetri
Target Groups	700-1000 youth and women in Demoria Block Kamrup Metro
Objectives	<ol style="list-style-type: none"> 1) To set up livelihood training centre through which 700-1000 youth and women will be provided experiential learning in alternative livelihoods (farm and off-farm) in each year 2) To form and strengthen 15 women farmers groups in 10 villages 3) To build the capacity of the women and engage them in alternate livelihood activities
Project Brief	<p>The project organizes 200 women of 10 villages through various activities. At least 10-15 Women Entrepreneurs Groups (WEGs) will be formed through which the women will be trained on farm and off-farm measures which lead to their economic sustainability. Project focuses on improved income status of the women through promoting agriculture, livestock measures and off-farm activities and provide training and employment opportunity for adolescent girls through setting-up an Alternative Livelihood Education, Resource and Training (ALERT) centre in Benganabari village, Kamrup (M) district. North East Diocesan Social Service Society has bought land and initiated a pollution free poultry farming (PFPF) unit in Benganabari village.</p>

Accomplishments

- Training centre has been set up at Khetri to train youth and women groups on income generation and on Farm and Off Farm related activities.
- 500 youth and women of different project villages are Trained on Sustainable Agriculture Practices/Organic farming
- 500 youth and women of different project villages are trained on Alternative Income Generation training from the ALERT Centre
- 100 Livelihood Promoters are given training on Poultry, Piggery and Duck Farming at Khetri



PROGRAM FOR EMPOWERING WOMEN OF NORTH EAST INDIA

Project ID	MP/317/000/2019/005
Funding Agency	Missio Aachen, Germany
Operational Area	15 diocese of North East India
Target Groups	Women
Objectives	<ul style="list-style-type: none">• To strengthen and nurture the life of women and their families• To foster unity and stability of marital relationships and families• To develop the leadership and organizational qualities of women leaders at village, Parish, Diocese and Society.• To promote unity and reconciliation between different women's groups Christian and non-Christian• To promote Justice, Peace and Integrity of Creation (JPIC) consciousness among the Women.
Project Brief	<p>Program for empowering the women of North East” visualizes to assist women to deepen trust in God and others, build leadership qualities to strengthen the families, and societies, know their rights in socio, economic and cultural field and stop all anti- life policies and practices which are the barriers for women empowerment. Promote Peace, unity, Reconciliation and Justice in one's own life and society. Give importance to family and married life, proper upbringing of their children by giving values, empower women in the society that they can live life to the full in accordance with their God-given dignity.</p>



Poverty Reduction and Food Security, Promoting Social Inclusion of Particularly Marginalised Groups and Increasing Resilience to Disasters in High-Risk Areas

Funding Agency	Caritas Germany
Operational Area	Assam State (Dhemaji, Lakhimpur, Morigaon)
Target Groups	<p>Direct target groups at the micro level:</p> <ul style="list-style-type: none"> • Communities who are socially excluded. • Members from socially and economically marginalized population groups. • Communities who are among the most discriminated groups in India’s caste hierarchy. <p>Direct target groups at the meso and macro level:</p> <ul style="list-style-type: none"> • Coordination and cooperation with government agencies at the micro, meso and macro levels is a key element in advancing and meaningfully complementing existing government policies and plans. • Civil society organisations and platforms at the Meso and Macro levels will be directly targeted. They will benefit from joint activities on technical training, from more intensive knowledge exchange, greater political networking and coordination of activities.
Objectives	Improved access to government social benefits, increased self-help capacity, and increased interaction between civil society initiatives and government agencies will lead to more effective implementation of government development programs and increase the resilience of particularly marginalized populations to disasters, increase their food security, and promote joint implementation of government-mandated strategies for the social integration of marginalized minorities.

Project Brief

BMZ Global Program India is a community-led partnership model hosted by Caritas India with the support of Federal Ministry for Economic Cooperation and Development (BMZ), Government of Germany and Caritas Germany. By focusing on four development themes at a large: Resilience to natural calamities, enhanced Nutritional and Food Security, Social Inclusion and strengthening civil society learning, the programme aims at improving the life situation of the particularly marginalized population of eighteen identified districts in four Indian States. Caritas India along with her twentythree partners are implementing the programme covering 18 districts covering 260 villages in the Indian states of Assam, Bihar, Odisha and West Bengal towards contributing to the targets of the Sustainable Development Goals 2 (Zero Hunger), 10 (Reduced Inequalities) and 13 (Climate Action).

Accomplishments

- NEDSSS during its first year of Program implementation have successfully established strong rapport with the ASDMA (Assam Disaster Management Authority) key personnel and the leaders of Inter Agency Groups.
- During the last quarter, NEDSSS Team could also present the Global Program objectives and plan of actions to the CEO and the core team of Assam Disaster Management Authority and as a result come up with joint action plans to strengthen Disaster Risk Reduction Measures in the State and especially in the implementation areas of Global Program in Assam
- Another important milestone achieved at Forum level is that NEDSSS Team could bring out a Training Module on resource mapping and Mobilization which is now made available to all the partner organizations as well as networking partners in Assam as well as pan India.
- Coordination between civil society and government institutions at 3 District and state level in Assam on DRR is enhanced.
- Intensified mutual learning between civil society organizations and government.
- Improved access to correct information and cross learning among the 50+ stakeholders and 5 partner organizations.
- Through the intervention of NEDSSS, Assam Disaster Management Authorities personally visited the project implementation areas and have proposed replicating the Global Program Model initiatives in awareness generation to rest of the most vulnerable districts of Assam.



SWARAKSHA: ADDRESSING UNSAFE MIGRATION & COMBATTING HUMAN TRAFFICKING IN ASSAM AND ARUNACHAL PRADESH

Project ID	Caritas India
Operational Area	Assam and Arunachal Pradesh
Target Groups	NGO's and like minded or Church
Objectives	<ul style="list-style-type: none"> • Formation of ecumenical partnerships to combat human trafficking • Formation of anti-human trafficking clubs in villages and schools • Raise greater awareness on human trafficking
Project Brief	<p>Human trafficking has become a serious global issue of unforeseen proportions of the twenty-first Century. By its nature of exploitation, human trafficking has also been increasingly referred to as “modern-day slavery,”¹ and this has prompted rapid proliferation of international, regional, and national anti- trafficking laws, and inspired states to devote enormous financial and bureaucratic resources to its eradication (Chuang 2014). In fact, it affects every country in the world, irrespective of socioeconomic status, history, or political structure and most countries has become a source, a transit, and a destination for victims of this heinous crime either in larger extent or to a lesser degree. It is in true sense becoming an abhorrent crime of today (Clark 2014). The profits from human trafficking are apparently huge and the United Nations Office of Drugs and Crime (UNODC) places human trafficking as the fastest growing and second most profitable form of transnational crime (Amahazion 2015). The trafficking in human beings is one of the greatest criminal phenomena facing the international community today.</p>
Accomplishments	Round table conference with different stakeholders involved to prevent and minimize the Human trafficking.



REGIONAL FORUM ACCOMPANIMENT SUPPORT FOR MAINSTREAMING KEY STRATEGIC PILLARS THROUGH STRENGTHENING SMALL HOLDER FARMERS & CHILDREN PARLIAMENTS IN 16 DSSSS OF NORTHEAST INDIA.

Funding Agency	CARITAS INDIA
Operational area	16 DSSSSs of Northeast India.
Target groups	NEDSSS supported the diocesan partners in terms of Capacity building, hand holding support and developmental projects. The project areas where diocese partners are working are mostly of tribal communities. These tribal communities are the most neglected and excluded in the overall development process of the society because of their ignorance and illiteracy. Some need-based projects have been implemented in the region focusing on different thematic areas by NEDSSS and partner NGOs touching the lives of the poor and marginalized sections of the society.
Objectives	<p>Objective 1: Farmers of 200 villages are working as network and influencing policies and decision-making processes at local level through the active accompaniment of 16 Diocesan Social Service Societies in Northeast.</p> <p>Objective 2: The networks of Children Parliament/clubs are influencing policies and decision-making processes at local level through the active accompaniment and support of 16 Diocesan Social Service Societies in Northeast.</p>



Project Brief	<p>Northeast India (officially North- Eastern Region, NER) is the easternmost region of India representing both a geographic and political administrative division of the country. It comprises eight states- Assam, Arunachal Pradesh, Manipur, Meghalaya, Mizoram, Nagaland and Tripura. These States have several features in common, and yet, each of them has a distinct identity and peculiar character. The rareness embodied in its each constituent unit make this region distinct and unique. Although the region is richly blessed with many natural resources in terms of forests, minerals, biodiversity and hydroelectric potential, the region is far behind in development. Since this region is one of the most difficult terrains in terms of accessibility and developmental works, the Central Government has been trying to provide necessary help and assistance to fast track its growth and expansion.</p> <p>NEDSSS is working with its 16 diocesan partners NGOs in the region to address developmental issues in the region. NEDSSS supported the diocesan partners in terms of Capacity building, holding support and developmental projects. The project areas where diocese partners are working are mostly of tribal communities. These tribal communities are the most neglected and excluded in the overall development process of the society because of their ignorance and illiteracy. Some need-based projects have been implemented in the region focusing on different thematic areas by NEDSSS and partner NGOs touching the lives of the poor and marginalized sections of the society. Problems such as gender inequality, social exclusion, religious polarization, abuse and violence, trafficking, education, health and nutrition, unemployment, human rights violation loss of biodiversity, problem of the famers are highly prevalent in the region.</p>
Accomplishments	<ul style="list-style-type: none">• NEDSSS taking leadership roles in forming children Parliament group in all the dioceses of the region gradually.• Identification and mapping of all the Children Parliament in North East India and 61 Children Parliament groups have been identified.• Mobilising volunteers in all the forum projects• Encouraging all the DSSS partners for local fundraising and sharing all the necessary skills and platform.



FURNISHING OF THE TRAINING CENTER AND TRAINING OF WOMEN, ADOLESCENTS, AND YOUTH OF ASSAM ON VOCATIONAL AND SKILL DEVELOPMENT – A POST COVID-19 CRISIS INITIATIVE

Project ID	Muenster Diocese
Funding Agency	Muenster Diocese
Operational Area	NEDSSS extension centre Khetri
Target Groups Objectives	Young men and women of Khetri, villages
Objectives	<ul style="list-style-type: none"> • To help the people to overcome the financial crises situation which they are facing due to the attack of COVID-19 • A post COVID-19 crisis initiative through Training of young Migrant laborers of Assam on Vocational and Skill Development cum equipping of the training center’.
Project Brief	The project comes when everyone was struggling to cope up with post with Covid-19 crisis. The project envisaged to furnish the unfinished training centre with proper facilities so that people can come for training at the centre. The project also aims at training young men and women in skills development and income generation activities, such as training on livestock rearing, training on home care items, tailoring, garment production and sales and marketing.

Accomplishments

- A well-furnished training center for skill training is available.
- 150 young men and 150 women are equipped with employable skills.
- Reduction in migration and unemployment.
- Increased in the use of agricultural land.
- Improved the organic farming practices in the field of agriculture and animal husbandry
- Improved intake of Nutrition food
- Natural resources are valued, processed, and utilized.
- Improved livestock rearing, production of animal products, seed production, and fishery production.
- Identification and processing of non-traditional high-value crops like aromatic and spices and linked with the market.
- Home care items are produced branded and marketing.
- Garment production units developed, job opportunities are created.





CONSTRUCTION OF OXYGEN GENERATING PLANT AT KHETRI

Project ID	1390/2021 / CTM / SP Rome
Funding Agency	Italian Bishop's Conference
Operational Area	NEDSSS extension centre at Khetri
Target activity	1 Oxygen generating plant at Khetri
Objectives	<ul style="list-style-type: none"> To set up Oxygen generating plant at NEDSSS extension centre at Khetri.
Project Brief	<p>The project was proposed when India was battling with Covid-19 infections. To save thousands of Covid-19 patients who are dying because of a shortage of oxygen and storage cylinders, the North East Diocesan Social Service Society (NEDSSS) thought of an innovative, home-grown technology for setting up a medical oxygen plant (MOP). MOP technology is capable of generating oxygen with 93±3% concentration which can be directly supplied to hospital beds or can be used to fill medical oxygen cylinders. It utilizes Pressure Swing Adsorption (PSA) technique and Molecular Sieve (Zeolite) technology to generate oxygen directly from atmospheric air.</p> <p>The oxygen plant is designed to produce 1,000 litres of oxygen per minute (LPM). This quantity amounts to life-saving oxygen supply to 190 patients, at a flow rate of 5 litres per minute (LPM), and also enables the charging of 195 cylinders per day.</p>
Accomplishments	<ul style="list-style-type: none"> Construction work for housing oxygen plant is completed Oxygen plant is installed and tested



FRIENDLY POULTRY, PIGGERY & DUCK UNIT

Project ID	2021/311/036
Funding Agency	Caritas India
Operational Area	NEDSSS extension centre Khetri
Target Groups	Women Entrepreneurship Groups (WEGs) of Khetri areas
Objectives	<ul style="list-style-type: none"> • A demonstration unit is developed as a resource centre with pollution free local breed poultry, piggery and duck farming. • 200 Members of 13 Self-help groups in 13 villages have acquired the know-how to undertake environment friendly income generating activities such as poultry farming, beekeeping and organic farming.
Project Brief	<p>Goal of the project: Environment friendly poultry, piggery and duck units developed for the skill training on entrepreneurship.</p> <p>This project aims at setting up a model on Pollution Free Poultry, Bokasy piggery and duckery Units. The project after setting up the above units intend to train women groups to undertake environment friendly income generating activities and organic farming.</p>
Accomplishments	More than 150 members of (WEGs) were trained on Poultry farming, piggery and Duck rearing.

CONSTRUCTION OF SOCIO-TRAINING CENTRE AT BENGANABARI

Project ID	317250-0180-2020-E
Funding Agency	Missio Munich & Archdiocese of Cologne
Operational Area	NEDSSS extension centre Khetri
Target Groups	Sisters at Khetri
Objectives	Residential facility is available in the premise of NEDSSS for sisters who take care of the Socio- Training programmes.
Project Brief	The project aim at constructing a socio training centre at Benganabari in the campus of NEDSSS extension centre Khetri for sisters, who make themselves available for the people who come for Socio-Training programs. The centre organizes regular programs and people from all walks of life reside at the centre to acquire livelihood skills and knowledge on off farm and on farm activities.
Accomplishments	Now the sisters have got a proper centre and atmosphere for their Socio Training program for the people of North East India and community life. After the construction of the centre within the campus there is an improved commitment in serving the people and in taking care of their socio training need from the part of the sisters.



STRENGTHENING 31 HEALTH CENTRES OF NORTHEAST INDIA. EMERGENCY RELIEF ASSISTANCE TO COVID-19 AFFECTED PEOPLE IN 2 DISTRICTS OF ASSAM

Funding Agency	AJIM PREMJI FOUNDATION
Operational area	7 Partners in 5 States
Target Groups	Covid-19 affected people in 5 states of Northeast India
Objectives	<ul style="list-style-type: none"> • To provide basic health equipment kits to 31 health centres • Distribution dry ration to 550 most needy families in Kamrup & Baksa districts fo Assam
Project Brief	<p>North East Diocese Social Service Society (NEDSSS) the social development wing of North East India Regional Bishops’ Council with the support of Azim Premji Foundation extended their services by strengthening 254 health workers and the 31 health Centers which are in remotest areas of 5 states Assam, Arunachal Pradesh, Manipur Shillong and Mizoram with essential equipment’s like pulse oximeter, Digital BP apparatus, Thermometer.N-95 mask, sanitizer etc. As India braces for an extended lockdown to reign in the transmission of the corona virus, the lower –rung of the society also braces for its battle with hunger and poverty. The pandemic has decimated jobs and placed many of livelihoods at risk, especially daily wages, rickshaw pullers, tea garden laborers who were the bread winners of the families. NEDSSS with the help of Azim Premji Foundation also managed to reach out to 550 most deserving families with dry ration and hygiene kits in two districts of Kamrup Metro and Baksa in Assam.</p>



Accomplishments

31 health centres were provided with the following basic health equipments to fight covid-19 infections:

- Pulse oxemeter
- PPE kit
- Thermometer
- MaskN-95
- Cloth Mask
- Bed Sheets
- Blanket
- B.P Apparatus(Digital)
- Sphygmomanometer
- Glucometer, First Aid Kit,Hb meter machine etc.

550 families were provided with Dry ration kits during Covid-19 induced lockdown and restrictions



EMERGENCY RELIEF ASSISTANCE TO COVID-19 AFFECTED IN ASSAM

Funding Agency	MANOS UNIDAS
Target groups	1500 most needy people of 5 dioceses in Northeast India
Objectives	1500 most vulnerable families, affected by the crisis are able to run their family with minimum food for at least 10 days and are able to cope with the situation.
Accomplishments	<ul style="list-style-type: none"> • 300 most affected families in Guwahati diocese were provided with dry ration kits • 300 most affected families in Tezpur diocese were provided with dry ration kits • 300 most affected families in Diphu diocese were provided with dry ration kits • 300 most affected families in Dibrugarh diocese were provided with dry ration kits



RISK COMMUNICATION AND COMMUNITY ENGAGEMENT

Project ID	ID-IN.21.SUBAGR.40001.66386.01.00
Funding Agency	Caritas India and CRS
Operational Area	6 states of Northeast India
Target Groups	Communities with vaccine resistance, migrants with or without symptoms, families with symptoms or tested Covid+, Families of Covid+, Community people as general.
Objectives	<ol style="list-style-type: none"> 1. Mitigating the health impact of covid-19 in 6000 villages of Northeast India 2. Imbibing the Covid-19 Appropriate Behaviour and preventing the spread of Covid-19
Project Brief	<p>Goal of the project: Reduced the spread of Covid-19 in 7 states of Northeast India</p> <p>The project uses for Key Strategic Pillars (KSPs) to make the program effective and efficient such as Empowering Animation, Dialogue, Volunteering, Sharing Community.</p> <p>The project mainly focuses on the followings:</p> <ul style="list-style-type: none"> • The new symptoms of COVID 19 and Covid-19 Appropriate Behavior (CAB) • Timely testing for COVID and starting treatment from a qualified doctor, avoid self-medication or relying on local unqualified practitioners • COVID-19 safety and prevention measures among the community • Early warning signs when one needs to seek hospital care, the significance of accessing information from reliable sources because much misleading information is afloat over social media. _ • Vaccine ‘hesitancy’ that arise because of apprehensions around vaccine safety, efficacy; and any other myths and misconceptions. Therefore, community engagement to build trust in vaccines would be crucial next steps in prevention.
Accomplishments	<ul style="list-style-type: none"> • 174711 families were reached out through this program

PARTNERS

1. Agartala (Tripura)

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3. Bongaigaon (Assam)

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15. Tezpur (Assam)

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16. Tura (Meghalaya)

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GENERAL BODY MEMBERS

NAME	DESIGNATION	DIOCESE
John Moolachira	President	Guwahati
Paul Mattekatt	Vice President	Diphu
Sebastian Ousepprampil	Secretary cum Director	Kohima
Maya Muchahary	Treasurer	Guwahati
Michael AkasiusToppo	Member	Tezpur
Dominic Lumon Thesong	Member	Imphal
Albert Hemrom	Member	Dibrugarh
Stephen Rotluanga	Member	Aizwal
Marak Andrew Raksam	Member	Tura
Lumen Monteiro	Member	Agartala
Thomas Pullopillil	Member	Bongaigaon
Victor Lyngdoh	Member	Shillong
George Pallippambil	Member	Miao
James Thoppil	Member	Kohima
John Kattrukudiyil	Member	Itanager
Sunny Mavellil	Member	Tura
Escociana Vaz	Member	Guwahati
Lathees S	Member	Agartala
Biswajit Ekka	Member	Tezpur
Sunitaben Parmar	Member	Miao
Biju Luckose	Member	Imphal
Manbha Pakem	Member	Jowai
Bartholomew Bhengra	Member	Dibrugarh
Joseph Thankachan	Member	Diphu
Santiago Sabari	Member	Silchar
Joseph Toppo	Member	Bongaigaon
Charles Stanislaus	Member	Kohima
James Anderson Syiemlieh	Member	Nongstoin
Bensar Wysiwyg Kharsati	Member	Shillong
Santan Pascu Nago	Member	Guwahati
Sijo Jose	Member	Itanager

AUDIT REPORT

NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI

BALANCE SHEET AS AT 31ST MARCH, 2022

FUNDS AND LIABILITIES	RUPEES	RUPEES	PROPERTY AND ASSETS	RUPEES	RUPEES
CAPITAL ASSET FUND :			FIXED ASSETS :		
Balance as per last Balance Sheet	36,936,164.25		As per Schedule 'B' Annexed		83,896,616.50
Add : Assets acquired out of Earmarked Funds	<u>3,554,734.00</u>	40,490,898.25	CURRENT ASSETS, LOANS AND ADVANCES :		
PROJECT EARMARKED FUNDS :			Advance to Staff and Others	74,947.80	
As per Schedule 'A' Annexed		25,154,530.18	Security Deposit	233,224.00	
SECURED LOANS :			Tax Deducted at Source (Interest)	<u>1,148,658.00</u>	1,456,829.80
From South Indian Bank		4,927,162.00	CASH AND BANK BALANCES :		
CAUTION DEPOSIT :			On Savings Bank Account		
Balance as per last Balance Sheet	269,500.00		With State Bank of India		
Add : Caution Deposit Received During the Year	<u>587,750.00</u>		Account No. 40117276094	61,670.26	
	837,250.00		With The Federal Bank Ltd		
Less : Caution Deposit Refunded During the Year	<u>35,500.00</u>	801,750.00	Account No. 11820100093556	1,084,206.39	
OTHER LIABILITIES :			Account No. 11820100168879	51,074.00	
Security Deposit	95,000.00		Account No. 11820100168887	181,275.00	
Professional Tax	1,110.00		Account No. 11820100172145	477,800.00	
Tax Deducted at Source	<u>35,368.86</u>	131,478.86	Account No. 11820100082161	17,749,617.50	
INCOME AND EXPENDITURE ACCOUNT :			Account No. 11820100129913	13,157.00	
Balance as per last Balance Sheet	53,066,428.93		Account No. 19250100044569	560,613.00	
Less : Deficit during the year	<u>7,338,933.83</u>	45,727,495.10	Account No. 11980100172717	511,356.00	
			Account No. 17740100031642	450,974.00	
			Account No. 16470100042244	343,022.52	
			Account No. 11900100258498	507,593.00	
			Account No. 19920100058013	65,922.00	
			On Current Account		
			Account No. 11820200043766	9,754.80	
carried forward ...		<u>117,233,314.19</u>	carried forward ...	<u>22,068,034.47</u>	<u>85,355,446.30</u>



brought forward ... 117,233,314.19 brought forward ... 22,068,034.47 85,355,446.30

INCOME AND EXPENDITURE ACCOUNT	RUPEES	RUPEES
With South Indian Bank		
On Fixed Deposits		6,082,427.00
On Savings Bank Account		
Account No. 047305300003106		582,023.96
Account No. 047305300003939		402,979.88
Account No. 047305300007499		44,546.10
Account No. 047305300005269		-190,222.15
Account No. 047305300007064		515,621.20
Account No. 054105300006583		778,728.50
Account No. 068605300004895		747,260.98
With Punjab National Bank		
Account No. 1019016000051		596,028.04
With ICICI Bank		
Account No. 217301000731		39,578.91
Cash in Hand :		
Local Account		27,352.00
Foreign Contribution Account		<u>183,511.00</u>
TOTAL RUPEES ...	<u>117,233,314.19</u>	<u>117,233,314.19</u>

As per our report of even date

For North East Diocesan Social Service Society, Guwahati

Fr. Dr. Sebastião Ousepparampil
Secretary

Guwahati :
Dated : 15th July, 2022



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

Dipsa Mary D Souza
DIPSHA MARY D' SOUZA
PARTNER
MEMBERSHIP NO.-153622
UDIN : 22153622ANESJ17857

AUDIT REPORT

NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

	RUPEES	RUPEES	I N C O M E	RUPEES	RUPEES
To SOCIAL WORK PROGRAMME EXPENSES :			By INTEREST REALISED :		
Insight Civil Service Academy Project Expenses	2,170,396.00		On Fixed Deposits	459,566.00	
Programme Expenses	2,046,435.16		On Savings Bank Accounts	<u>463,649.50</u>	923,215.50
Covid-19 Pandemic Relief Expenses	100,000.00		* DONATIONS AND CONTRIBUTIONS :		
Global Program India	98,900.00		Local Donations	1,183,610.00	
Donations and Charity	<u>100.00</u>	4,415,831.16	Local Donations for COVID Relief	<u>160,000.00</u>	1,343,610.00
** ADMINISTRATIVE EXPENSES :			* INCOME FROM OTHER SOURCES :		
Travelling Expenses	82,505.00		Programme Receipts	1,672,490.00	
Audit Fees	157,224.00		Training Centre Receipts	6,910,750.64	
Stationery and Printing	116,422.00		Use of Infrastructure Facilities	630,405.27	
Bank Charges and Commission	13,211.08		Food and Accommodation Recoveries	<u>234,202.00</u>	9,447,847.91
Electrical Maintenance	8,811.00		* Deficit carried over to Balance Sheet		7,338,933.83
Equipment Maintenance	273,992.00				
Electricity Charges	441,677.00				
Telephone and Internet Charges	15,685.00				
Computer Maintenance	88,954.75				
Newspapers and Periodicals	11,293.00				
Office Expenses	14,800.00				
Postage	2,919.00				
Gifts and Prizes	126,000.00				
Interest on Secured Loans	250,880.00				
Administration Charges	3,390.00				
Medical Expenses	19,161.00				
Management Contribution to Provident Fund	180,341.00				
Salaries and Allowances to Staff	1,143,216.00				
Provident Fund Administration Charges	<u>8,964.00</u>				
carried forward ...	2,939,445.83	4,415,831.16	carried forward ...	19,053,607.24	



brought forward ...	2,939,445.83	4,415,831.16	brought forward ...	19,053,607.24
Repairs and Maintenance	1,189,878.00			
Generator Maintenance	7,500.00			
Project Consultancy	340,000.00			
Training Registration Fees	5,000.00			
Interest on Late Payment of TDS	1,046.00			
Professional Tax	2,500.00			
Vehicle Maintenance	793,574.00			
FCRA Renewal Fees	5,000.00			
Miscellaneous Expenditure	<u>430.00</u>	5,284,371.83		
** OTHER EXPENSES :				
Poultry and Piggery Expenses		588,836.00		
* DEPRECIATION WRITTEN OFF :				
As per Schedule 'B' Annexed		8,784,588.25		
TOTAL RUPEES ...	19,053,607.24		TOTAL RUPEES ...	19,053,607.24

As per our report of even date

For North East Diocesan Social Service Society, Guwahati

Fr. Dr. Sebastian Ousepparampil
Secretary

Guwahati :
Dated : 15th July, 2022



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

Dipsa Mary D' Souza
PARTNER
MEMBERSHIP NO. 163622
UDIN : 22153622ANESJ17857

AUDIT REPORT

NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI

SCHEDULE 'A'

PROJECT EARMARKED FUNDS

Sr. No.	Particulars	Balance as on 01.04.2021	Receipts during the year	Interest Received during the year	Total	Utilisation during the year	Balance as on 31.03.2022
1	2	3	4	5	6	7	8
01.	Alternate Livelihood Education, Resource and Training Centre	0.00	3,742,225.00	0.00	3,742,225.00	2,366,670.00	1,375,555.00
02.	Reduction of Child Labour in the Tea Garden Areas of the District Sonitpur, Assam, India	2,667,338.50	0.00	413.50	2,667,752.00	2,667,752.00	0.00
03.	Building Bridges through Peace Building and Conflict Transformation in North East India	2,434,098.06	15,061,305.25	52,033.00	17,547,436.31	13,282,903.51	4,264,532.80
04.	Formation of Women in North East India	381,884.00	1,309,674.00	0.00	1,731,558.00	977,363.00	754,195.00
05.	Strengthening Children through Children's Parliament	415,310.00	2,934,115.00	0.00	3,349,425.00	2,933,191.00	416,234.00
06.	Self Employment and Entrepreneurship Development Programme	0.00	3,377,295.00	0.00	3,377,295.00	962,704.00	2,414,591.00
07.	Community Action for Water, Sanitation and Nutrition in North East India (Phase IV)	1,205,254.32	22,067,278.00	28,684.00	23,301,216.32	20,083,011.00	3,218,205.32
08.	Construction of Convent for Augustine Sisters at Socio-Pastoral Centre at NEDSSS in Benganabari - Erzbistum Kohn	501,386.00	0.00	0.00	501,386.00	501,386.00	0.00
09.	Furnishing of the Training Centre and Training of Women, Adolescents and Youth of Assam on Vocational and Skill Development - Muenster Diocese	1,671,721.00	0.00	429.00	1,672,150.00	1,672,150.00	0.00
10.	Regional Pastoral Conference on Commitment to Climate Action in North East India - Misao Aschen	841,568.00	0.00	0.00	841,568.00	0.00	841,568.00
11.	Capacity Enhancement of Education Systems in North East India	2,388,940.00	0.00	0.00	2,388,940.00	2,598,280.00	-207,340.00
12.	Child Education and Nutrition Programme (UNICEF)	12,832.00	0.00	325.00	13,157.00	0.00	13,157.00
13.	Flood Relief Assam 2020 (Sneha Charitable Trust)	48,000.00	0.00	0.00	48,000.00	48,000.00	0.00
14.	Poultry Farm Project (Caritas India)	400,000.00	0.00	0.00	400,000.00	400,000.00	0.00
15.	Global Program India : Poverty Reduction and Food Security, Promoting Social Inclusion of Marginalised Groups as well as Increasing the Resilience to Disaster in High Risk Areas	0.00	1,250,168.00	4,136.00	1,254,294.00	1,209,747.90	44,546.10
16.	Oxygen Generation Plant - Italian Bishops Conference	0.00	11,389,334.00	0.00	11,389,334.00	568,660.94	10,820,673.06
carried forward...		12,948,331.88	61,191,384.25	86,020.50	74,225,736.63	50,269,819.35	23,955,917.28



brought forward... **12,948,331.88** **61,191,384.25** **86,020.50** **74,225,736.63** **50,269,819.35** **23,955,917.28**

17.	Covid Vaccination (Azim Premji Foundation)	0.00	5,157,000.00	0.00	5,157,000.00	4,463,029.00	693,971.00
18.	Regional Forum Accompaniment (Caritas India)	0.00	417,780.00	0.00	417,780.00	411,374.00	6,406.00
19.	Covid Relief (Azim Premji Foundation)	0.00	2,883,000.00	0.00	2,883,000.00	2,883,000.00	0.00
20.	Regional Forum Accompaniment 2 (Caritas India)	0.00	314,500.00	0.00	314,500.00	23,450.00	291,050.00
21.	Construction of Staff Quarters (Convent)	0.00	1,825,830.00	0.00	1,825,830.00	1,825,830.00	0.00
22.	COVID Relief - Manos Unidas	0.00	3,371,139.00	0.00	3,371,139.00	3,371,139.00	0.00
23.	Risk Management and Community Engagement - CRS	0.00	935,784.31	0.00	935,784.31	935,784.31	0.00
24.	Forum Support to Develop Safeguarding Policy - CRS	0.00	244,685.90	0.00	244,685.90	37,500.00	207,185.90

GRANT TOTAL... **12,948,331.88** **76,341,103.46** **86,020.50** **89,375,456.84** **64,220,925.66** **25,154,530.18**



AUDIT REPORT

NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI

LOCAL ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

	RUPEES	RUPEES		RUPEES	RUPEES
RECEIPTS			PAYMENTS		
To BALANCE ON 01.04.2021 :			By SOCIAL WORK PROGRAMME EXPENSES :		
With The Federal Bank Ltd			Insight Civil Service Academy Project Expenses	2,170,396.00	
On Fixed Deposits	1,190,818.00		Programme Expenses	2,046,435.16	
On Current Account			Donations and Charity	100.00	
Account No. 11820200043766	93,335.80		Covid-19 Pandemic Relief Expenses	100,000.00	
On Savings Bank Account			Covid-19 Relief Expenses	2,893,000.00	
Account No. 11820100093556	122,541.02		Covid Vaccination	4,463,029.00	
Account No. 11820100168879	202,208.00		Flood Relief Assam 2020	48,000.00	
Account No. 11820100168887	125,100.00		Regional Forum Accompaniment	411,374.00	
With South Indian Bank			Regional Forum Accompaniment - 2	23,450.00	
On Fixed Deposits	13,064,540.00		Friendly Poultry, Piggery and Duckery Unit	400,000.00	
On Savings Bank Account			Global Program India	98,900.00	12,644,684.16
Account No. 0473053000003105	170,801.30				
Account No. 0473053000005289	214,225.65		ADMINISTRATIVE EXPENSES :		
Cash in Hand	3,208.00	15,186,877.77	Travelling Expenses	82,505.00	
			Bank Charges and Commission	12,166.38	
* INTEREST REALISED :			Electrical Maintenance	8,811.00	
On Fixed Deposits	399,654.00		Electricity Charges	441,877.00	
On Savings Bank Account	89,239.00	488,893.00	Equipment Maintenance	273,992.00	
			Newspapers and Periodicals	11,293.00	
* GRANTS-IN-AID :			Office Maintenance	14,800.00	
For Regional Forum Accompaniment (Caritas India)	417,780.00		Postage	2,919.00	
For Covid Relief (Azim Premji Foundation)	2,883,000.00		Gifts and Prizes	126,000.00	
For Covid Vaccination (Azim Premji Foundation)	5,157,000.00		Interest on Secured Loans	250,880.00	
			Stationery and Printing	70,935.00	
carried forward ...	8,457,780.00	15,675,770.77	carried forward ...	1,295,978.38	12,644,684.16



brought forward ...	8,457,780.00	15,675,770.77	brought forward ...	1,295,978.38	12,644,684.16
For Regional Forum Accompaniment 2 (Caritas India)	314,500.00	8,772,280.00	Administration Charges	3,390.00	
* DONATIONS AND CONTRIBUTIONS :			Medical Expenses	19,161.00	
Local Donations	1,183,610.00		Management Contribution to Provident Fund	160,341.00	
Local Donations for COVID Relief	160,000.00		Salaries and Allowances to Staff	1,064,524.00	
Local Donations for Health Project	52,500.00	1,396,110.00	Provident Fund Administration Charges	8,964.00	
			Audit Fees	2,360.00	
* OTHER RECEIPTS :			Computer Maintenance	58,999.00	
Programme Receipts	1,672,490.00		Repairs and Maintenance	1,189,876.00	
Training Centre Receipts	8,910,750.64		Generator Maintenance	7,500.00	
Caution Deposit	567,750.00		Project Consultancy	340,000.00	
Use of Infrastructure Facilities	630,405.27		Telephone and Communication	16,685.00	
Food and Accommodation Recoveries	234,202.00		Training Registration Fees	5,000.00	
Tax Deducted at Source	7,711.66		Interest on Late Payment of TDS	1,046.00	
Professional Tax	1,110.00		Professional Tax	2,500.00	
Loans from South Indian Bank	250,880.00	10,275,299.57	Vehicle Maintenance	793,574.00	4,968,898.38
			* CAPITAL EXPENDITURE :		
carried forward ...	36,119,460.34		Buildings	9,838,985.00	
			Furnitures and Fixtures	21,536.00	
			Equipments	90,512.00	9,951,032.00
			* OTHER EXPENSES :		
			Poultry and Piggery Expenses	568,636.00	
			Refund of Caution Deposit	35,500.00	
			Advance to Staff and Others	12,101.80	
			Income Tax for A.Y. 2022-23	110,518.00	726,955.80
			* BALANCE ON 31.03.2022 :		
			With The Federal Bank Ltd		
			On Current Account		
			Account No. 11820200043766	9,754.80	
carried forward ...			carried forward ...	9,754.80	28,291,570.34



AUDIT REPORT

brought forward ...	36,119,460.34	brought forward ...	9,754.80	26,291,570.34
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 ST MARCH, 2022				
RECEIPTS On Savings Bank Account Account No. 1182010093556 1,084,205.39 Account No. 11820100168879 51,074.00 Account No. 11820100168887 181,275.00 With South Indian Bank On Fixed Deposits 6,082,427.00 On Savings Bank Account Account No. 0473053000003105 582,023.96 Account No. 0473053000005269 -190,222.15 Cash in Hand 27,352.00	36,119,460.34	PAYMENTS On Savings Bank Account Account No. 1182010093556 1,084,205.39 Account No. 11820100168879 51,074.00 Account No. 11820100168887 181,275.00 With South Indian Bank On Fixed Deposits 6,082,427.00 On Savings Bank Account Account No. 0473053000003105 582,023.96 Account No. 0473053000005269 -190,222.15 Cash in Hand 27,352.00	9,754.80	26,291,570.34
TOTAL RUPEES ...	36,119,460.34	TOTAL RUPEES ...	9,754.80	26,291,570.34

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of North East Diocesan Social Service Society - Local Account.

For North East Diocesan Social Service Society, Guwahati

(Signature)
 Fr. Dr. Sebastian Ousepparampil
 Secretary

Guwahati :
 Dated : 15th July, 2022



FOR L. D' SOUZA & CO.,
 CHARTERED ACCOUNTANTS
 Firm Registration No. 101974W

(Signature)
 DIPSHA MARY D' SOUZA
 PARTNER
 MEMBERSHIP NO. 153622
 UDIN : 22153622ANESJ17857

AUDIT REPORT

NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI UNICEF - CHILD DEVELOPMENT AND NUTRITION PROGRAMME RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

	RUPEES		RUPEES
RECEIPTS		PAYMENTS	
To BALANCE ON 01.04.2021 :		By BALANCE ON 31.03.2022 :	
With The Federal Bank Ltd		With The Federal Bank Ltd	
On Savings Bank Account		On Savings Bank Account	
Account No. 11820100129913	12,832.00	Account No. 11820100129913	13,157.00
* INTEREST REALISED :			
On Savings Bank Account	325.00		
TOTAL RUPEES ...	13,157.00	TOTAL RUPEES ...	13,157.00

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of North East Diocesan Social Service Society - UNICEF-CDN Project.

For North East Diocesan Social Service Society, Guwahati

Fr. Dr. Sebastian Ousepparampil
Secretary

Guwahati :
Dated : 15th July, 2022



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

Dipsha Mary D' Souza
PARTNER
MEMBERSHIP NO. 153622
UDIN : 22153622ANESJ7857

NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI FOREIGN CONTRIBUTION ACCOUNT RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

	RUPEES	RUPEES		RUPEES	RUPEES	RUPEES
RECEIPTS			PAYMENTS			
To BALANCE ON 01.04.2021 :			By EDUCATIONAL EXPENSES :			
With The Federal Bank Ltd.			Capacity Enhancement of Educational Systems			
On Fixed Deposits	2,231,786.00		in North East India			2,598,280.00
On Savings Bank Account			* SOCIAL WORK EXPENSES :			
Account No. 11820100082161	9,332,825.00		Building Bridges through Peace Building and			
Account No. 11820100172146 (Utilisation)	182,943.00		Conflict Transformation in North East India	13,282,903.51		
Account No. 19250100044569 (Utilisation)	39,705.00		Community Action for Water, Sanitation and			
Account No. 11980100172717 (Utilisation)	32,517.00		Nutrition in North East India (Phase IV)	20,083,011.00		
Account No. 17740100031642 (Utilisation)	100,330.00		Alternate Livelihood Education, Resource and			
Account No. 16470100042244 (Utilisation)	27,441.52		Training Centre	2,366,670.00		
Account No. 11900100258498 (Utilisation)	89.00		Self Employment and Entrepreneurship			
Account No. 19920100058013 (Utilisation)	122,393.00		Development Programme	962,704.00		
With South Indian Bank Ltd.			Furnishing of the Training Centre and Training			
Account No. 047305300003939 (Utilisation)	27,429.78		of Women, Adolescents, and Youth of Assam			
Account No. 047305300007064 (Utilisation)	19,587.20		on Vocational and Skill Development	1,672,160.00		
Account No. 054105300006583 (Utilisation)	13,082.00		Covid-19 Pandemic Relief Expenses	3,371,139.00		
Account No. 068605300004895 (Utilisation)	10,215.40		Forum Support to Develop Safeguarding Policy	37,500.00		
With Punjab National Bank			Global Program India: Poverty Reduction and			
Account No. 1019016000051 (Utilisation)	53,441.54		Food Security, Promoting Social Inclusion of			
With ICICI Bank			Marginalised Groups as Well as Increasing the			
Account No. 217301000731	0.00		Resilience to Disaster in High Risk Areas	1,209,747.90		
Cash in Hand (Projects)	96,283.00		Oxygen Generation Plant	568,660.94		
Cash in Hand	23,351.00	12,313,419.54	Risk Management and Community Engagement	935,764.31	44,490,270.66	
* INTEREST REALISED :			Welfare of Children :			
On Savings Bank Account :			Reduction of Child Labour in the Tea Garden			
Furnishing of the Training Centre and Training			Areas of the District Sonitpur, Assam, India	2,667,762.00		
on Vocational and Skill Development	429.00		Strengthening Children through Children's			
			Parliament	2,933,191.00	5,600,943.00	
carried forward ...	429.00	12,313,419.54	carried forward ...			
				50,091,213.66	2,598,280.00	



AUDIT REPORT

<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">brought forward ...</td> <td style="width: 10%; text-align: right;">429.00</td> <td style="width: 10%; text-align: right;">12,313,419.54</td> <td style="width: 30%;">brought forward ...</td> <td style="width: 10%; text-align: right;">50,091,213.86</td> <td style="width: 10%; text-align: right;">2,596,280.00</td> </tr> <tr> <td>Building Bridges through Peace Building and Conflict Transformation in North East India Global Program India : Poverty Reduction and Food Security, Promoting Social Inclusion of Marginalised Groups as well as Increasing the Resilience to Disaster in High Risk Areas</td> <td style="text-align: right;">52,033.00</td> <td></td> <td>Welfare/Empowerment of Women :</td> <td></td> <td></td> </tr> <tr> <td>Community Action for Water, Sanitation and Nutrition in North East India (Phase IV)</td> <td style="text-align: right;">4,136.00</td> <td></td> <td>Formation of Women in North East India</td> <td style="text-align: right;">977,363.00</td> <td></td> </tr> <tr> <td>Reduction of Child Labour in the Tea Garden Areas of the District Sontpur, Assam, India</td> <td style="text-align: right;">28,684.00</td> <td></td> <td>Construction/Maintenance of Properties :</td> <td></td> <td></td> </tr> <tr> <td>General Fund</td> <td style="text-align: right;">413.50</td> <td></td> <td>Construction of Staff Quarters (Convent)</td> <td style="text-align: right;">1,825,830.00</td> <td></td> </tr> <tr> <td>On Fixed Deposits :</td> <td></td> <td></td> <td>Construction of Convent for Augustine Sisters at Soclo-Pastoral Centre at NEDSSS in Benganabari - Erzbistum Koin</td> <td style="text-align: right;">501,386.00</td> <td style="text-align: right;">2,327,216.00</td> </tr> <tr> <td>General Fund</td> <td style="text-align: right;">59,912.00</td> <td style="text-align: right;">520,018.00</td> <td></td> <td></td> <td style="text-align: right;">53,395,792.66</td> </tr> <tr> <td>FOREIGN CONTRIBUTION RECEIVED :</td> <td></td> <td></td> <td>ADMINISTRATIVE EXPENSES :</td> <td></td> <td></td> </tr> <tr> <td>For Social Work Activities :</td> <td></td> <td></td> <td>Audit Fees</td> <td style="text-align: right;">154,854.00</td> <td></td> </tr> <tr> <td>Alternate Livelihood Education, Resource and Training Centre</td> <td style="text-align: right;">3,742,225.00</td> <td></td> <td>Stationery, Printing and Postage</td> <td style="text-align: right;">45,487.00</td> <td></td> </tr> <tr> <td>Building Bridges through Peace Building and Conflict Transformation in North East India</td> <td style="text-align: right;">1,401,537.00</td> <td></td> <td>Bank Charges and Commission</td> <td style="text-align: right;">1,044.70</td> <td></td> </tr> <tr> <td>Community Action for Water, Sanitation and Nutrition in North East India (Phase IV)</td> <td style="text-align: right;">22,014,778.00</td> <td></td> <td>Salaries and Allowances</td> <td style="text-align: right;">78,692.00</td> <td></td> </tr> <tr> <td>COVID Relief - Manos Unidas</td> <td style="text-align: right;">3,371,139.00</td> <td></td> <td>Computer Maintenance</td> <td style="text-align: right;">28,955.75</td> <td></td> </tr> <tr> <td>Formation of Women - Mission Aachen</td> <td style="text-align: right;">1,369,674.00</td> <td></td> <td>FCRA Renewal Fees</td> <td style="text-align: right;">5,000.00</td> <td></td> </tr> <tr> <td>Oxygen Generation Plant - Italian Bishops Conference</td> <td style="text-align: right;">11,389,334.00</td> <td></td> <td>Miscellaneous Expenditure</td> <td style="text-align: right;">430.00</td> <td style="text-align: right;">315,473.45</td> </tr> <tr> <td>Risk Management and Community Engagement - CRS</td> <td style="text-align: right;">935,784.31</td> <td></td> <td>OTHER EXPENSES :</td> <td></td> <td></td> </tr> <tr> <td>Strengthening Children through Children's Parliament - Kindermissionswerk</td> <td style="text-align: right;">2,934,115.00</td> <td></td> <td>Travel Advance to Catherine (Peace Project)</td> <td></td> <td style="text-align: right;">14,828.00</td> </tr> <tr> <td>Self Empowerment and Entrepreneurship Development - Manos Unidas</td> <td style="text-align: right;">3,377,295.00</td> <td></td> <td>CAPITAL EXPENDITURE :</td> <td></td> <td></td> </tr> <tr> <td>Global Program India : Poverty Reduction and Food Security, Promoting Social Inclusion of Marginalised Groups as well as Increasing the Resilience to Disaster in High Risk Areas</td> <td style="text-align: right;">1,250,158.00</td> <td></td> <td>Buildings</td> <td style="text-align: right;">3,179,334.00</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Equipments</td> <td style="text-align: right;">231,500.00</td> <td></td> </tr> <tr> <td>carried forward ...</td> <td style="text-align: right;">51,786,039.31</td> <td style="text-align: right;">12,833,437.54</td> <td>Computers</td> <td style="text-align: right;">143,900.00</td> <td style="text-align: right;">3,554,734.00</td> </tr> <tr> <td></td> <td></td> <td></td> <td>BALANCE ON 31.03.2022 :</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>On Savings Bank Account</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>With State Bank of India</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Account No. 40117276094</td> <td style="text-align: right;">61,670.25</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>With The Federal Bank Ltd.</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Account No. 11820100082161</td> <td style="text-align: right;">17,749,617.50</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Account No. 11820100172145(Utilisation)</td> <td style="text-align: right;">477,800.00</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Account No. 19250100044569(Utilisation)</td> <td style="text-align: right;">560,613.00</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Account No. 11990100172717(Utilisation)</td> <td style="text-align: right;">511,356.00</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Account No. 17740100031642(Utilisation)</td> <td style="text-align: right;">450,974.00</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Account No. 18470100042244(Utilisation)</td> <td style="text-align: right;">343,022.52</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>carried forward ...</td> <td style="text-align: right;">20,155,053.28</td> <td style="text-align: right;">59,877,106.11</td> </tr> </table>	brought forward ...	429.00	12,313,419.54	brought forward ...	50,091,213.86	2,596,280.00	Building Bridges through Peace Building and Conflict Transformation in North East India Global Program India : Poverty Reduction and Food Security, Promoting Social Inclusion of Marginalised Groups as well as Increasing the Resilience to Disaster in High Risk Areas	52,033.00		Welfare/Empowerment of Women :			Community Action for Water, Sanitation and Nutrition in North East India (Phase IV)	4,136.00		Formation of Women in North East India	977,363.00		Reduction of Child Labour in the Tea Garden Areas of the District Sontpur, Assam, India	28,684.00		Construction/Maintenance of Properties :			General Fund	413.50		Construction of Staff Quarters (Convent)	1,825,830.00		On Fixed Deposits :			Construction of Convent for Augustine Sisters at Soclo-Pastoral Centre at NEDSSS in Benganabari - Erzbistum Koin	501,386.00	2,327,216.00	General Fund	59,912.00	520,018.00			53,395,792.66	FOREIGN CONTRIBUTION RECEIVED :			ADMINISTRATIVE EXPENSES :			For Social Work Activities :			Audit Fees	154,854.00		Alternate Livelihood Education, Resource and Training Centre	3,742,225.00		Stationery, Printing and Postage	45,487.00		Building Bridges through Peace Building and Conflict Transformation in North East India	1,401,537.00		Bank Charges and Commission	1,044.70		Community Action for Water, Sanitation and Nutrition in North East India (Phase IV)	22,014,778.00		Salaries and Allowances	78,692.00		COVID Relief - Manos Unidas	3,371,139.00		Computer Maintenance	28,955.75		Formation of Women - Mission Aachen	1,369,674.00		FCRA Renewal Fees	5,000.00		Oxygen Generation Plant - Italian Bishops Conference	11,389,334.00		Miscellaneous Expenditure	430.00	315,473.45	Risk Management and Community Engagement - CRS	935,784.31		OTHER EXPENSES :			Strengthening Children through Children's Parliament - Kindermissionswerk	2,934,115.00		Travel Advance to Catherine (Peace Project)		14,828.00	Self Empowerment and Entrepreneurship Development - 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For Social Work Activities :			Audit Fees	154,854.00																																																																																																																																																																																																																																																																																																			
Alternate Livelihood Education, Resource and Training Centre	3,742,225.00		Stationery, Printing and Postage	45,487.00																																																																																																																																																																																																																																																																																																			
Building Bridges through Peace Building and Conflict Transformation in North East India	1,401,537.00		Bank Charges and Commission	1,044.70																																																																																																																																																																																																																																																																																																			
Community Action for Water, Sanitation and Nutrition in North East India (Phase IV)	22,014,778.00		Salaries and Allowances	78,692.00																																																																																																																																																																																																																																																																																																			
COVID Relief - Manos Unidas	3,371,139.00		Computer Maintenance	28,955.75																																																																																																																																																																																																																																																																																																			
Formation of Women - Mission Aachen	1,369,674.00		FCRA Renewal Fees	5,000.00																																																																																																																																																																																																																																																																																																			
Oxygen Generation Plant - Italian Bishops Conference	11,389,334.00		Miscellaneous Expenditure	430.00	315,473.45																																																																																																																																																																																																																																																																																																		
Risk Management and Community Engagement - CRS	935,784.31		OTHER EXPENSES :																																																																																																																																																																																																																																																																																																				
Strengthening Children through Children's Parliament - Kindermissionswerk	2,934,115.00		Travel Advance to Catherine (Peace Project)		14,828.00																																																																																																																																																																																																																																																																																																		
Self Empowerment and Entrepreneurship Development - Manos Unidas	3,377,295.00		CAPITAL EXPENDITURE :																																																																																																																																																																																																																																																																																																				
Global Program India : Poverty Reduction and Food Security, Promoting Social Inclusion of Marginalised Groups as well as Increasing the Resilience to Disaster in High Risk Areas	1,250,158.00		Buildings	3,179,334.00																																																																																																																																																																																																																																																																																																			
			Equipments	231,500.00																																																																																																																																																																																																																																																																																																			
carried forward ...	51,786,039.31	12,833,437.54	Computers	143,900.00	3,554,734.00																																																																																																																																																																																																																																																																																																		
			BALANCE ON 31.03.2022 :																																																																																																																																																																																																																																																																																																				
			On Savings Bank Account																																																																																																																																																																																																																																																																																																				
			With State Bank of India																																																																																																																																																																																																																																																																																																				
			Account No. 40117276094	61,670.25																																																																																																																																																																																																																																																																																																			
			With The Federal Bank Ltd.																																																																																																																																																																																																																																																																																																				
			Account No. 11820100082161	17,749,617.50																																																																																																																																																																																																																																																																																																			
			Account No. 11820100172145(Utilisation)	477,800.00																																																																																																																																																																																																																																																																																																			
			Account No. 19250100044569(Utilisation)	560,613.00																																																																																																																																																																																																																																																																																																			
			Account No. 11990100172717(Utilisation)	511,356.00																																																																																																																																																																																																																																																																																																			
			Account No. 17740100031642(Utilisation)	450,974.00																																																																																																																																																																																																																																																																																																			
			Account No. 18470100042244(Utilisation)	343,022.52																																																																																																																																																																																																																																																																																																			
			carried forward ...	20,155,053.28	59,877,106.11																																																																																																																																																																																																																																																																																																		
brought forward ...	51,786,039.31	12,833,437.54	brought forward ...	20,155,053.28	59,877,106.11																																																																																																																																																																																																																																																																																																		
Forum Support to Develop Safeguarding Policy - CRS	244,685.90		Account No. 11900100258496(Utilisation)	507,593.00																																																																																																																																																																																																																																																																																																			
Construction of Staff Quarters (Convent)	1,825,830.00		Account No. 19920100058013(Utilisation)	85,922.00																																																																																																																																																																																																																																																																																																			
Peace Building and Conflict Transformation - KZE Miseror	13,659,768.25	67,516,323.46	With South Indian Bank Ltd.																																																																																																																																																																																																																																																																																																				
OTHER RECEIPTS :			Account No. 047305300003939(Utilisation)	402,979.88																																																																																																																																																																																																																																																																																																			
Tax Deducted at Source	9,432.00		Account No. 047305300007499(Utilisation)	44,546.10																																																																																																																																																																																																																																																																																																			
Assets out of Earmarked Funds	3,554,734.00	3,564,166.00	Account No. 047305300007064(Utilisation)	515,621.20																																																																																																																																																																																																																																																																																																			
			Account No. 054105300006583(Utilisation)	778,726.50																																																																																																																																																																																																																																																																																																			
			Account No. 008605300004895(Utilisation)	747,250.98																																																																																																																																																																																																																																																																																																			
			With Punjab National Bank																																																																																																																																																																																																																																																																																																				
			Account No. 1019016000051(Utilisation)	586,028.04																																																																																																																																																																																																																																																																																																			
			With ICICI Bank																																																																																																																																																																																																																																																																																																				
			Account No. 217301000731	39,578.91																																																																																																																																																																																																																																																																																																			
			Cash in Hand (Projects)	162,120.00																																																																																																																																																																																																																																																																																																			
			Cash in Hand	21,391.00	24,036,820.89																																																																																																																																																																																																																																																																																																		
TOTAL RUPEES ...		83,913,927.00	TOTAL RUPEES ...		83,913,927.00																																																																																																																																																																																																																																																																																																		



We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of North East Diocesan Social Service Society, Guwahati - Foreign Contribution Account.

For North East Diocesan Social Service Society, Guwahati

Fr. Dr. Sebastian Ousepparampil
Secretary

Guwahati :
Dated : 15th July, 2022



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W



L. D' Souza
DIPSHA MARY D' SOUZA
PARTNER
MEMBERSHIP NO. 153522
UDIN : 22153622ANESJ17857

CHAIRMAN, DIRECTOR & STAFF



Most Rev John Moolachira
(Chairman)



Fr Dr Sebastian Ousepparampil
(Executive Director)



Fr. Anil Joseph
(Asst. Director)



Fr. Tom Mangattuthazhe
(Proj Coordinator)



Mr. Tennyson Shaiphu
(Prog Coordinator)



Ms. Catherine Chopfoza
(Proj Coordinator)



Mr. Peter Aind
(Proj Coordinator)



Ms. Ruma Hussain
(Proj Coordinator)



Ms. Deborah Sangma
(Proj coordinator)



Mr. Lucas Kerketta
(Proj Officer)



Mr. Probal Ghosh
(Asst. Proj Officer)



Mr. Thiba Samuel
(Documentation Officer)



Sr. Mary Grace
(Documentation Officer)



Mr. Sanjib Basumatary
(Account Officer)



Mrs. Anamika Deka
(Accountant)



Ms. Wanda Syiemlieh
(Accountant)



Mr. Chris L Bernard
(Chief Mentor ICOSA)



Mr. George Ekka
(ICSA Coordinator)



Sr. Maria FCC
(Administrator)



Sr. Tresa FCC
(Asst. Admin)



Ms. Jyoti Sangma
(Receptionist)

SUPPORTING STAFF



Mr. Megha Minj



Mr. Moses Maram



Mr. John Tete



Mr. Charles Soren



Mr. Raju Ghosh



Ms. Tina Bangrai



Ms. Martina Narzary



Ms. Bimola Kisku



Ms. Lily G Kujur



Mr. Tarmies Tete



Ms. Nibha Kongadi



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 **OCRS**
CATHOLIC RELIEF SERVICES

North East Diocesan Social Service Society (NEDSSS)

Joypur, Kharghuli, P.B.No.40, Guwahati – 781004

Phone (0361) 2970283, Email: nedsf@rediffmail.com ; directornedsss@gmail.com

Website: www.nedsf.net